

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Health and Social Services Human Services Community Matching Grant RDU/Component Budget Summary**

**RDU/Component: Human Services Community Matching Grant**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The mission of the Human Services Community Matching Grants is to provide funds to municipalities under AS 29.60.600.

**Core Services**

Human Services Community Matching Grants are made in accordance with AS 29.60.600 which authorizes the Department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income sexual assault, domestic violence treatment, runaway shelters, health services for low income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

FY2004 Grantees and Grant Awards:

Municipality of Anchorage: \$763,300  
 Fairbanks North Star Borough: \$239,700

**FY2006 Resources Allocated to Achieve Results**

<b>FY2006 Component Budget: \$1,235,300</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals. The program expanded in FY05 because the Mat-Su Borough population increased above statutory threshold.

**Significant Changes in Results to be Delivered in FY2006**

There are no changes in results delivered, although resources are being increased to hold all communities harmless in grant awards because population increases shifts funding proportion.

**Major Component Accomplishments in 2004**

- Fairbanks North Star Borough Subgrantees:
- Alaska Legal Services Corporation
  - Bib Brothers Big Sisters
  - Fairbanks Community Good Bank Service
  - Interior Community Health Center
  - Interior Aids Association
  - North Star Council on Aging
  - North Star Youth Court

Municipality of Anchorage Subgrantees:

Alaska Legal Services  
Abused Women's Aide in Crisis  
American Red Cross  
Anchorage Neighborhood Health Center  
Beans Café  
Catholic social Services – Francis House  
Catholic Social Services = Claire House  
Catholic Social Services – Beyond Shelter  
Food Bank of Alaska  
Mabel T Caverly  
Salvation Army – McKinney Shelter  
Salvation Army Older Alaskans 18-59 Homebound Disabled  
Salvation Army – Older Alaskans Frail Elderly 70+  
Salvation Army Cares for Kids

### Statutory and Regulatory Authority

AS 29.60.600-.650 Human services community matching grants.

Contact Information
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**Human Services Community Matching Grant  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,000.0	1,159.3	1,235.3
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,000.0</b>	<b>1,159.3</b>	<b>1,235.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,000.0	1,159.3	1,235.3
<b>Funding Totals</b>	<b>1,000.0</b>	<b>1,159.3</b>	<b>1,235.3</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>1,159.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,159.3</b>
<b>Proposed budget increases:</b>				
-HSCMG Program Increase to Maintain Grant Levels for Anchorage and Fairbanks	76.0	0.0	0.0	76.0
<b>FY2006 Governor</b>	<b>1,235.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,235.3</b>