

State of Alaska FY2006 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the department.

Core Services

Provide leases for non-state owned buildings.

FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$555,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major RDU Accomplishments in 2004

No major accomplishments.

Contact Information

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**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
None.												
<u>Non-Formula</u>												
<u>Expenditures</u>												
Gov Office	423.9	0.0	0.0	423.9	555.3	0.0	0.0	555.3	387.6	0.0	0.0	387.6
Facilities Rent												
Governor's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.7	0.0	0.0	167.7
Office Leasing												
Totals	423.9	0.0	0.0	423.9	555.3	0.0	0.0	555.3	555.3	0.0	0.0	555.3

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	555.3	0.0	0.0	555.3
Adjustments which will continue current level of service:				
-Gov Office Facilities Rent	-167.7	0.0	0.0	-167.7
-Governor's Office Leasing	167.7	0.0	0.0	167.7
FY2006 Governor	555.3	0.0	0.0	555.3