

**State of Alaska
FY2006 Governor's Operating Budget**

**Office of the Governor
Commissions/Special Offices
Results Delivery Unit Budget Summary**

Commissions/Special Offices Results Delivery Unit

Contribution to Department's Mission

The Alaska State Commission for Human Rights (ASCHR) enforces AS 18.80, which prohibits discrimination in employment, public accommodations, housing, finance and credit practices, and practices by the State or its political subdivisions.

The Statehood Celebration Commission, created by Ch 122, SLA 2004, facilitates the process to plan and administer all official state activities up to and relating to the 50th anniversary of Alaska statehood.

The Commemorative Coin Commission, created by Ch 33, SLA 2004, facilitates the process to develop the narrative design concepts to be presented to the United States Mint and to make recommendations to the governor regarding the final design of the Alaska quarter.

Core Services

- The ASCHR enforces Alaska's Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, administrative hearings, and public education.
- The Statehood Celebration Commission will plan and administer the activities relating to the 50th anniversary of Alaska Statehood.
- The Commemorative Coin Commission will administer the activities relating to the selection of a design for the Alaska quarter.

FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$1,572,100	Personnel:	
	Full time	17
	Part time	1
	Total	18

Key RDU Challenges

During fiscal year 2004, over 3,100 Alaskans contacted the ASCHR to inquire about their rights and responsibilities under Alaska's Human Rights Law. Given current resources, over 110 cases are on hold, delaying assignment to investigation.

Significant Changes in Results to be Delivered in FY2006

The ASCHR will continue to evaluate new ways to further streamline case processing. The number of cases with the current staffing will result in longer investigations.

Major RDU Accomplishments in 2004

- The ASCHR continues to provide Alaska businesses and complainants the opportunity for voluntary mediation. Over 80% of mediated cases settled successfully. The U.S. Equal Employment Opportunity Commission chose ASCHR as one of nine agencies in the country for its Pilot Mediation Program.
- The ASCHR adopted regulatory changes to eliminate a review process after determining its benefits were outweighed by the associated costs.

Contact Information

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**Commissions/Special Offices
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
Human Rights Commission	1,097.3	150.9	0.0	1,248.2	1,220.1	155.3	0.0	1,375.4	1,281.8	156.6	0.0	1,438.4
Statehood Celebration Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.1	0.0	0.0	89.1
Commemorative Coin Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.6	0.0	0.0	44.6
Totals	1,097.3	150.9	0.0	1,248.2	1,220.1	155.3	0.0	1,375.4	1,415.5	156.6	0.0	1,572.1

**Commissions/Special Offices
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	1,220.1	155.3	0.0	1,375.4
Adjustments which will continue current level of service:				
-Human Rights Commission	13.6	1.3	0.0	14.9
Proposed budget decreases:				
-Human Rights Commission	-11.5	0.0	0.0	-11.5
Proposed budget increases:				
-Human Rights Commission	59.6	0.0	0.0	59.6
-Statehood Celebration Commission	89.1	0.0	0.0	89.1
-Commemorative Coin Commission	44.6	0.0	0.0	44.6
FY2006 Governor	1,415.5	156.6	0.0	1,572.1