

**State of Alaska
FY2006 Governor's Operating Budget**

**Office of the Governor
Commemorative Coin Commission
Component Budget Summary**

Component: Commemorative Coin Commission

Contribution to Department's Mission

Develop the narrative design concepts to be presented to the United States Mint and to make recommendations to the governor regarding the final design of the Alaska quarter.

Core Services

- Initiate a public process to solicit narrative design concepts for the Alaska quarter from the public.
- Establish a procedure for the review and consideration of all narrative design concepts received. Submit to the United States Mint not less than three, nor more than five design concepts for the Alaska quarter.
- Review the final designs provided by the United States Mint and make final recommendations to the governor for the design of the Alaska state quarter.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$44,600

Personnel:

Full time	0
Part time	1
Total	1

Key Component Challenges

There are no key component challenges.

Significant Changes in Results to be Delivered in FY2006

Not applicable.

Major Component Accomplishments in 2004

Not applicable.

Statutory and Regulatory Authority

Ch 33, SLA 2004

Contact Information

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**Commemorative Coin Commission
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	31.2
72000 Travel	0.0	0.0	6.9
73000 Services	0.0	0.0	5.0
74000 Commodities	0.0	0.0	1.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	44.6
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	44.6
Funding Totals	0.0	0.0	44.6

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Initial Funding per Fiscal Note for HB 467, Ch 33 SLA 2004	44.6	0.0	0.0	44.6
FY2006 Governor	44.6	0.0	0.0	44.6

Commemorative Coin Commission Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>			
Full-time	0	0	Annual Salaries		17,916
Part-time	0	1	Premium Pay		4,135
Nonpermanent	0	0	Annual Benefits		9,126
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
Totals	0	1	Total Personal Services		31,177

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Executive Secretary II	0	0	1	0	1
Totals	0	0	1	0	1