

State of Alaska FY2006 Governor's Operating Budget

**Office of the Governor
Financial Disclosure Office
Component Budget Summary**

Component: Financial Disclosure Office

Contribution to Department's Mission

Transferred back to the Alaska Public Offices Commission in the Department of Administration in FY2005. Reporting actuals only for FY2004.

Core Services

No core services provided.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Financial Disclosure Office
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	261.6	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	261.6	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	216.7	0.0	0.0
1005 General Fund/Program Receipts	44.9	0.0	0.0
Funding Totals	261.6	0.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
General Fund Program Receipts	51060	44.9	0.0	0.0
Restricted Total		44.9	0.0	0.0
Total Estimated Revenues		44.9	0.0	0.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	0.0	0.0
FY2006 Governor	0.0	0.0	0.0	0.0