

**Pacific Coastal Salmon Recovery Fund**

**FY2006 Request: \$26,000,000**

**Reference No: 33647**

**AP/AL:** Appropriation

**Project Type:** Planning

**Category:** Natural Resources

**Location:** Statewide

**Contact:** Tom Lawson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5999

**Estimated Project Dates:** 07/01/2005 - 06/30/2009

**Brief Summary and Statement of Need:**

Federal fiscal year 2005 (FFY05) appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund (PCSRF). Coordination of individual state funding is through the respective Governor's offices. The Alaska portion of the FFY05 appropriation is estimated to be \$26.0 million. Funding comes to the state through a Memorandum of Understanding with the U.S. Department of Commerce designating Alaska Department of Fish and Game as the program manager.

<b>Funding:</b>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Fed Rcpts	\$26,000,000						\$26,000,000
<b>Total:</b>	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Ch 135, SLA 2000, Sec 1, pg 14 appropriated \$14 million; Ch 61, SLA 2001, Sec 1, pg 19 and Sec 22, pg 82 appropriated \$18 million in federal funds; Ch 1, SSSLA 2002, Sec 1, Pg 40 appropriated \$10.25 million, Sec. 30, pg 108 appropriated \$18.25 million; Ch 82, SLA 2003, Sec 1, Pg 28 appropriated an additional \$21.9 million; and Ch 159, SLA 2004, Sec 1, Pg 25 appropriated \$20.9 million in federal funds.

**Project Description/Justification:**

**Summary of the Federal Fiscal Year 2005 Authorization and Appropriation**

Federal fiscal year 2005 is the sixth year of PCSRF funding for Alaska. Alaska's program for administrating these funds is the Southeast Sustainable Salmon Fund.

The State-Federal Memorandum of Understanding (MOU) was revised in 2002 and 2003 to provide for distribution of Congressionally designated projects and administration of the remaining funds.

The State intends to apply the salmon funds over a five-year period. The overall objective is to assure that Alaska salmon and salmon fisheries are sustainable and continue to provide jobs and income for Alaskan families and communities.

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The Office of the Governor, through the Division of Administrative Services, will provide overall administration and accountability in accord with the general intent of the federal legislation. Consistent with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations regarding salmon habitat stewardship and restoration, salmon research and monitoring, and increasing economic opportunities for salmon fishing communities and fishermen in Southeast Alaska.

No match is required for these federal funds.