

Preliminary Design for Museum, Archives and Library Building Expansion

FY2006 Request: \$1,400,000
Reference No: 35850

AP/AL: Appropriation
Category: Education

Project Type: Health and Safety

Location: Juneau Areawide

Contact: Karen J. Rehfeld

House District: Juneau Areawide (HD 3-4)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

The property adjacent to the Alaska State Museum has been purchased and this will provide funds for the preliminary design and planning of a combined facility of 105,000 square feet. The expansion would provide space, security and environmental protections for the Alaska State Museum, State Archives and the State Library.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Gen Fund	\$1,400,000						\$1,400,000
Total:	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

House Amd #1 to CS 2d CSSB46 added project and changed fund source to GF from Governor's requested ASCL Bonds. \$50,000.00 was appropriated for design work in FY2003.

Project Description/Justification:

The State Archives building is within one years of reaching storage capacity. The building itself is architecturally deficient; it is literally tearing apart and cannot be expanded.

The State Library has also reached capacity. In particular, the Historical Collections section (located on the west side of the eighth floor of the SOB) is in dire need of a new facility. Its collection is valued at over \$50 million yet it has no security or environmental protections common to collections of this type.

The State Museum ran out of storage space 25 years ago, and has been using temporary storage for its expanding collection since that time

All three programs have shared facility needs: they require strong security systems and environmental controls and need conservation laboratories. A combined facility for all three programs would be advantageous for fiscal, administrative and patron needs. The project will provide preliminary funds for design of a facility that will accommodate the museum, library, and archival needs of the state.

Property adjacent to the Museum has been purchased by the state. Both state and federal funding will be requested for the building but state funding is being requested to proceed with planning and design.