

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Natural Resources State Historic Preservation Program Component Budget Summary**

**Component: State Historic Preservation Program**

**Contribution to Department's Mission**

The Office of History and Archaeology provides a historic preservation program to preserve and protect the historic, prehistoric and archaeological resources of Alaska.

**Core Services**

As the State of Alaska's historic preservation agency, the Office of History and Archaeology oversees statewide programs to identify, document, protect and restore sites and buildings, and to educate Alaskans and visitors about the state's heritage resources. The Office of History and Archaeology and the Alaska Historical Commission provide policy and program advice to the Commissioner, Governor and Legislature concerning history and prehistory, historic sites and buildings, and geographic names. The Office administers the national historic preservation program in Alaska, as set forth in the National Historic Preservation Act, and serves as State liaison to federal agencies, representing the State's interests in protecting its heritage resources. The national programs include historic preservation planning, survey, nomination to the National Register of Historic Places, public education and training, investment tax credits, project reviews, maintenance of a statewide inventory, and local government assistance through its Certified Local Government program. To carry out these programs, the Office of History and Archaeology seeks partnerships with local governments, Native organizations, historical societies, non-profit organizations, private owners, and federal and state agencies.

End Results	Strategies to Achieve Results
<p><b>A: Facilitate the Department's mission through protecting Alaska's heritage resources and maintaining the state historic preservation program's annual eligibility and certification.</b></p> <p><u>Target #1:</u> Annual certification and eligibility for the Historic Preservation Fund grant.  <u>Measure #1:</u> Program certified and annual grant received.</p>	<p><b>A1: Develop integrated database for historic preservation programs on DNR's Oracle map based data management system to improve business practices.</b></p> <p><u>Target #1:</u> Fifty percent completion of Office of History and Archaeology's database conversion to a comprehensive data management system which is integrated with DNR's Oracle data management system.  <u>Measure #1:</u> Percentage of database conversion completed.</p> <p><b>A2: Provide cultural resource survey and research services to all state agencies through RSAs, cooperative agreements and grants.</b></p> <p><u>Target #1:</u> Eighteen cultural resource surveys completed annually.  <u>Measure #1:</u> Number of surveys for cultural resources and other research projects completed annually.</p>

**Major Activities to Advance Strategies**

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|--|---|
| <ul style="list-style-type: none"> <li>• Convert the Alaska Heritage Resource Survey inventory to Oracle and verify.</li> <li>• Integrate state historic preservation program databases through DNR LRIS into DNR Oracle data</li> </ul> | <ul style="list-style-type: none"> <li>• Develop, update, distribute and implement Alaska's State Historic Preservation Plan.</li> <li>• Coordinate and plan special heritage initiatives and projects in cooperation with other agencies.</li> </ul> |
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**Major Activities to Advance Strategies**

- management system.
- Enter existing and new data on completed portions of Oracle database.
- Enter new and updated historic site data on Alaska Heritage Resource Survey and provide information for development and land use planning.
- Evaluate properties for historic significance and make determinations of eligibility for the National Register of Historic Places.
- Review and comment on development projects and other activities for impacts to cultural resources and compliance with laws and regulations.
- Consult with federal agencies as state liaison, representing the State's interest in protecting heritage resources.
- Provide policy and program advice to Governor and Legislature on history, archaeology and geographic names through the AK Historical Commission.
- Conduct cultural resource research and field surveys; prepare reports.
- Administer Alaska's Historic Preservation Certified Local Government program; provide training and grants.
- Administer historic preservation grants program.
- Provide training, technical assistance, interpretation and education on Alaska's heritage and historic preservation programs.
- Assist development of elementary, secondary and post-secondary programs and lesson plans teaching about Alaska archaeological and historic resources.
- Use Alaska Archaeology Week and Historic Preservation Week to increase visibility of historic preservation.
- Certify historic preservation investment tax credit projects.
- Administer the state's geographic names program.
- Issue field archaeological permits for archaeological research and survey on state lands in accordance with AS 41.35.080 and 11AAC16.020-16.090

**FY2006 Resources Allocated to Achieve Results**

**FY2006 Component Budget: \$1,447,900**

<b>Personnel:</b>	
Full time	12
Part time	4
<b>Total</b>	<b>16</b>

**Performance Measure Detail**

**A: Result - Facilitate the Department's mission through protecting Alaska's heritage resources and maintaining the state historic preservation program's annual eligibility and certification.**

**Target #1:** Annual certification and eligibility for the Historic Preservation Fund grant.

**Measure #1:** Program certified and annual grant received.

**Analysis of results and challenges:** To maintain eligibility to receive the Historic Preservation Fund (HPF) grant the Alaska State Historic Preservation Office must provide a core professional staff and a basic level of services in a number historic preservation programs. Through end-of-year reports and annual applications for the HPF grant, the state program is annually reviewed and certified as an eligible program.

**A1: Strategy - Develop integrated database for historic preservation programs on DNR's Oracle map based data management system to improve business practices.**

**Target #1:** Fifty percent completion of Office of History and Archaeology's database conversion to a comprehensive data management system which is integrated with DNR's Oracle data management

system.

**Measure #1:** Percentage of database conversion completed.

Year	YTD
2002	5
2003	15
2004	10

**Analysis of results and challenges:** DNR LRIS continues work on building an integrated business system which will implement GIS capabilities. Work has focused on Office of History and Archaeology's Citations database and documents. The project includes data conversion of existing index records, development of a scanning process, and a document management solution for scanning these documents and making them available via the Internet. Some hardware compatibility problems with the scanner and the computer were encountered and resolved. Planning continues on developing an integrated record system which incorporates relevant data from several programs, including AHRIS statewide inventory, review & compliance, National Register of Historic Places, survey report citations, permitting, grants, tax credits, and historic signs.

**A2: Strategy - Provide cultural resource survey and research services to all state agencies through RSAs, cooperative agreements and grants.**

**Target #1:** Eighteen cultural resource surveys completed annually.

**Measure #1:** Number of surveys for cultural resources and other research projects completed annually.

Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2002	5	4	0	4	13
2003	14	4	2	7	27
2004	7	8	4	5	24
2005	0	0	0	0	0

**Analysis of results and challenges:** Surveys are conducted in the summer and fall and reports written in the winter. Most requests for survey and research services come from the Department of Transportation. The table with the survey project results are reported in the federal fiscal year to be consistent with required federal historic preservation grant annual reports.

**Key Component Challenges**

The National Historic Preservation Act requires federal agencies to consult with the State Historic Preservation Office on all undertakings and assess potential affects on historic properties. Because of the increase in complexity, size and volume of state and federal projects in Alaska the Office cannot consult on all projects, putting Alaska's heritage resources at risk. Project review staff participate minimally in the NEPA process, which agencies use for their primary environmental compliance. The State Historic Preservation Program receives a Historic Preservation Fund grant to provide staff to consult with agencies through the National Historic Preservation Act Section 106 process. The required 40% General Fund Match to the federal Historic Preservation Fund is underfunded by 13%, causing a shortage of staff months for the program. NEPA consultation is not funded. To help address this situation and to improve business practices the Office of History and Archaeology is working with ADNR/LRIS, to modernize its record systems infrastructure though the use of relational database, GIS and Internet technology. The Office of History and Archaeology maintains information used by DNR, other government agencies and contractors involved in the permitting process. The long-term goal is to develop an integrated record system which incorporates relevant historic preservation program data which will be Internet accessible. The result will be a streamlined permitting process.

**Significant Changes in Results to be Delivered in FY2006**

No changes in results delivered.

## Major Component Accomplishments in 2004

1. Reviewed 2898 projects for impacts to historic properties. Ten Memorandum of Agreements and two Programmatic Agreements signed.
2. Conducted a Section 106 training for agencies and contractors, February 2004; a historic maritime resources workshop, February 2004; a historic preservation conference, April 2004; and Section 106 training for the Rural Development Agency.
3. Produced 26 cultural resource survey reports: 12 full survey reports and 14 short reports.
4. Evaluated 338 properties for eligibility to the National Register for Historic Places; 109 determined eligible.
5. Nine new listings in the National Register of Historic Places.
6. Fourteen Certified Local Government grants active in FY2004; nine grants completed; one cancelled.
7. Ten historic interpretive signs completed. Topic: Arctic Valley, Nike Site Summit and Pile Bay Road. Also commented on interpretive signs for Unalaska and Ladd Field.
8. Alaska Heritage Resource Survey: 613 new sites entered, 5321 sites updated.
9. Alaska Historical Commission considered 21 geographic name proposals and submitted them to the U.S. Board of Geographic Names.
10. Integrated database conversion project continuing. Phase II (Application Enhancements) completed; Phase III (Integrated Systems) and Phase IV (Scanning) are in progress.
11. Nine Historic Preservation Fund development grants completed and two cancelled. Two grants active. Seven additional development grants awarded.

## Statutory and Regulatory Authority

AS41.35  
AS44.37  
P.L. 96-515

### Contact Information

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**State Historic Preservation Program  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,124.0	1,011.1	1,055.8
72000 Travel	44.2	88.4	88.4
73000 Services	58.9	268.4	268.4
74000 Commodities	31.6	35.3	35.3
75000 Capital Outlay	5.3	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,264.0</b>	<b>1,403.2</b>	<b>1,447.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	35.7	354.9	364.0
1003 General Fund Match	297.4	297.5	311.0
1007 Inter-Agency Receipts	128.8	224.4	225.4
1055 Inter-agency/Oil & Hazardous Waste	0.4	15.9	16.0
1061 Capital Improvement Project Receipts	801.7	510.5	531.5
<b>Funding Totals</b>	<b>1,264.0</b>	<b>1,403.2</b>	<b>1,447.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	2.4	10.0	10.0
<b>Unrestricted Total</b>		<b>2.4</b>	<b>10.0</b>	<b>10.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	35.7	354.9	364.0
Interagency Receipts	51015	128.8	224.4	225.4
Capital Improvement Project Receipts	51200	801.7	510.5	531.5
Interagency Recs./Oil & Hazardous Waste	51395	0.4	15.9	16.0
<b>Restricted Total</b>		<b>966.6</b>	<b>1,105.7</b>	<b>1,136.9</b>
<b>Total Estimated Revenues</b>		<b>969.0</b>	<b>1,115.7</b>	<b>1,146.9</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>297.5</b>	<b>354.9</b>	<b>750.8</b>	<b>1,403.2</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	2.2	2.0	4.8	9.0
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	11.3	5.4	13.5	30.2
-Adjustments for Personal Services Working Reserve Rates and SBS	0.0	1.7	3.8	5.5
<b>FY2006 Governor</b>	<b>311.0</b>	<b>364.0</b>	<b>772.9</b>	<b>1,447.9</b>

**State Historic Preservation Program  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	12	12	Annual Salaries	744,666
Part-time	4	4	COLA	13,054
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	381,565
			<i>Less 4.07% Vacancy Factor</i>	<i>(46,385)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>Total Personal Services</b>	<b>1,092,900</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	0	0	1
Archaeologist I	4	0	0	0	4
Archaeologist II	3	0	0	0	3
Archaeologist III	1	0	0	0	1
Chf Off of Hist & Archaeology	1	0	0	0	1
Historian I	2	0	0	0	2
Historian II	1	0	0	0	1
Historian III	1	0	0	0	1
Natural Resource Tech I	1	0	0	0	1
Natural Resource Tech II	1	0	0	0	1
<b>Totals</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>