

State of Alaska FY2006 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

National Guard personnel can be used extensively during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard for assistance at which time these personnel are placed into a state active duty status. National Guard members could also be called to state active duty to assist another state department (for example to assist the State Troopers with Search and Rescue missions).

Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. State Active Duty costs for aircrew are billed, collected and reported using this budgetary mechanism. In FY2004, \$11,988 was recouped from the health corporations for these medevac missions.

Core Services

- Provides funds to pay costs of Alaska National Guard members who are called to State Active Duty status by the Governor.
- Program receipt authority is used to receive and expend funds when the guard is called on by the Native Health Corporations to Medevac rural Alaskans.
- The interagency receipt authority may be used to record payroll expenses when guard members are placed in State Active Duty status in support of other state departments.

Major Activities to Advance Strategies

- Payroll for Guard Members Called to State Active Duty

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$320,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Personnel:</td> </tr> <tr> <td style="padding-left: 20px;">Full time</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">Total</td> <td style="text-align: right; border-top: 1px solid black;">0</td> </tr> </table>	Personnel:		Full time	0	Part time	0	Total	0
Personnel:									
Full time	0								
Part time	0								
Total	0								

Key Component Challenges

Continue timely and accurate payment of guard members called to State Active Duty.

Significant Changes in Results to be Delivered in FY2006

There is no proposed change in level of service provided for FY2006.

Major Component Accomplishments in 2004

All payments for state active duty were made on time and in the proper amount in FY2004.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information

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**State Active Duty
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2.0	115.0	115.0
72000 Travel	0.0	0.0	0.0
73000 Services	18.7	205.0	205.0
74000 Commodities	2.3	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	23.0	320.0	320.0
Funding Sources:			
1007 Inter-Agency Receipts	0.0	100.0	100.0
1108 Statutory Designated Program Receipts	23.0	220.0	220.0
Funding Totals	23.0	320.0	320.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	100.0	100.0
Statutory Designated Program Receipts	51063	23.0	220.0	220.0
Restricted Total		23.0	320.0	320.0
Total Estimated Revenues		23.0	320.0	320.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	320.0	320.0
FY2006 Governor	0.0	0.0	320.0	320.0