

**State Homeland Security Grant Program**

**FY2006 Request: \$15,000,000**  
**Reference No: 38529**

**AP/AL:** Appropriation **Project Type:** Health and Safety  
**Category:** Public Protection  
**Location:** Statewide **Contact:** John Cramer  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-4602  
**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Brief Summary and Statement of Need:**

The State Homeland Security grant program is annually awarded by the Office of Domestic Preparedness (ODP), US Department of Justice. This request will allow the department to accept the 100% federally funded grant allocation. Program activities include homeland security planning, equipment, training, and exercises to support State and local first responders.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Fed Rcpts	\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$65,000,000
<b>Total:</b>	<b>\$15,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$65,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY 2004 - FFY2003 ODP Grant \$18,225,000; FFY2004 ODP Grant was received as an RPL for \$19,581,000; FFY2005 ODP Grant was received as an RPL for \$13,349,469.

**Project Description/Justification:**

Grants are provided to our state with an 80% pass through requirement to local jurisdictions. The State's funds are provided to other departments through reimbursable service agreements for homeland security planning, equipment, training, and exercises activity and used to fund homeland security functions within the Division of Homeland Security & Emergency Management (DHS&EM). These funds provide for critical tasks that are included in the categories of planning, training and exercising. Tasks at the State level include crisis management, intelligence gathering and notification, critical infrastructure analysis, mitigation projects, policy development and effective grants management.

Annually, Congress determines the funding amounts, State allocation methods, and any specific grant requirements within the above noted homeland security activities. This project is requesting authority for federal funding for an estimated amount of \$15,000,000 based on future expected Congressional allocations.

Historically, we have waited for Congressional grant allocations and guidance to prepare and submit a request for authorization to receive these funds. However, this has required requesting supplemental capital projects due to the timing of the ODP grant process.

The federal funding for this project is directly tied to the DHS&EM's Strategy A1: Increase terrorism and disaster preparedness.