

## Component Detail

### Department of Military and Veterans Affairs

**Component:** Homeland Security and Emergency Management (2657)

**RDU:** Office of Homeland Security and Emergency Services (482)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	3,305.5	3,298.7	3,298.7	3,323.7	0.0	-3,323.7	-100.0%
72000 Travel	328.3	191.6	179.1	179.1	0.0	-179.1	-100.0%
73000 Services	1,033.1	699.0	699.0	699.0	0.0	-699.0	-100.0%
74000 Commodities	169.7	189.7	189.7	164.7	0.0	-164.7	-100.0%
75000 Capital Outlay	32.9	50.0	50.0	50.0	0.0	-50.0	-100.0%
77000 Grants and Benefits	832.0	542.8	542.8	542.8	0.0	-542.8	-100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,701.5</b>	<b>4,971.8</b>	<b>4,959.3</b>	<b>4,959.3</b>	<b>0.0</b>	<b>-4,959.3</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,671.0	2,238.0	2,238.0	2,238.0	0.0	-2,238.0	-100.0%
1003 G/F Match	482.5	482.9	482.9	482.9	0.0	-482.9	-100.0%
1004 Gen Fund	1,281.3	1,049.2	1,036.7	1,036.7	0.0	-1,036.7	-100.0%
1007 I/A Rcpts	562.4	453.9	453.9	453.9	0.0	-453.9	-100.0%
1055 IA/OIL HAZ	250.3	250.3	250.3	250.3	0.0	-250.3	-100.0%
1061 CIP Rcpts	454.0	497.5	497.5	497.5	0.0	-497.5	-100.0%
<b>Positions:</b>							
Permanent Full Time	51	51	51	52	0	-52	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)

**RDU:** Office of Homeland Security and Emergency Services (482)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1052 Oil/Haz Fd	0.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	2,151.9	2,151.9	100.0%
72000 Travel	0.0	0.0	0.0	0.0	21.0	21.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	384.2	384.2	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	36.2	36.2	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,593.3</b>	<b>2,593.3</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	852.4	852.4	100.0%
1003 G/F Match	0.0	0.0	0.0	0.0	271.4	271.4	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	1,005.6	1,005.6	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	406.9	406.9	100.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	57.0	57.0	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	32	32	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	3,508.9	3,508.9	100.0%
72000 Travel	0.0	0.0	0.0	0.0	197.1	197.1	100.0%
73000 Services	0.0	0.0	0.0	0.0	722.1	722.1	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	161.7	161.7	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	542.8	542.8	100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,182.6</b>	<b>5,182.6</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	2,250.6	2,250.6	100.0%
1003 G/F Match	0.0	0.0	0.0	0.0	544.3	544.3	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	1,047.0	1,047.0	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	456.4	456.4	100.0%
1052 Oil/Haz Fd	0.0	0.0	0.0	0.0	32.5	32.5	100.0%
1055 IA/OIL HAZ	0.0	0.0	0.0	0.0	250.3	250.3	100.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	501.5	501.5	100.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	52	52	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants and Benefits	0.0	0.0	0.0	0.0	300.0	300.0 100.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0 100.0%</b>	
<b>Funding Sources:</b>							
1052 Oil/Haz Fd	0.0	0.0	0.0	0.0	300.0	300.0 100.0%	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

## Component Detail

### Department of Military and Veterans Affairs

**Component:** National Guard Military Headquarters (2135)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	226.8	226.8	100.0%
72000 Travel	0.0	0.0	0.0	0.0	13.3	13.3	100.0%
73000 Services	0.0	0.0	0.0	0.0	3.0	3.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	2.4	2.4	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>245.5</b>	<b>245.5</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	245.5	245.5	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	2	2	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	3,614.1	3,614.1	100.0%
72000 Travel	0.0	0.0	0.0	0.0	333.0	333.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	7,323.0	7,323.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	839.6	839.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,109.7</b>	<b>12,109.7</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	8,660.6	8,660.6	100.0%
1003 G/F Match	0.0	0.0	0.0	0.0	540.2	540.2	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	1,863.4	1,863.4	100.0%
1005 GF/Prgm	0.0	0.0	0.0	0.0	28.4	28.4	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	831.8	831.8	100.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	185.3	185.3	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	53	53	100.0%
Permanent Part Time	0	0	0	0	3	3	100.0%
Non Permanent	0	0	0	0	2	2	100.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	3,004.1	3,004.1	100.0%
72000 Travel	0.0	0.0	0.0	0.0	33.4	33.4	100.0%
73000 Services	0.0	0.0	0.0	0.0	2,328.9	2,328.9	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	467.7	467.7	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,834.1</b>	<b>5,834.1</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	4,772.6	4,772.6	100.0%
1003 G/F Match	0.0	0.0	0.0	0.0	961.6	961.6	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	99.9	99.9	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	46	46	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	5,144.8	5,144.8	100.0%
72000 Travel	0.0	0.0	0.0	0.0	141.0	141.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	1,771.4	1,771.4	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	1,136.8	1,136.8	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	27.0	27.0	100.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	424.8	424.8	100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,645.8</b>	<b>8,645.8</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	2,270.5	2,270.5	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	1,166.9	1,166.9	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	5,028.7	5,028.7	100.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	179.7	179.7	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	89	89	100.0%
Permanent Part Time	0	0	0	0	1	1	100.0%
Non Permanent	0	0	0	0	1	1	100.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** STARBASE (2621)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	233.9	233.9	100.0%
72000 Travel	0.0	0.0	0.0	0.0	11.0	11.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	34.7	34.7	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	22.6	22.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	16.1	16.1	100.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>318.3</b>	<b>318.3</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	309.4	309.4	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	8.9	8.9	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	4	4	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	139.9	139.9	100.0%
72000 Travel	0.0	0.0	0.0	0.0	15.0	15.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	55.1	55.1	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	15.9	15.9	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	602.1	602.1	100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>828.0</b>	<b>828.0</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	90.0	90.0	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	725.9	725.9	100.0%
1181 Vets Endow	0.0	0.0	0.0	0.0	12.1	12.1	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	2	2	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Military and Veterans Affairs

**Component:** Alaska Statewide Emergency Communications (2781)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	700.0	700.0	100.0%
72000 Travel	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	179.3	179.3	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	5.0	5.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>894.3</b>	<b>894.3</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	650.0	650.0	100.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	244.3	244.3	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	6	6	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	1	1	100.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)

**RDU:** Military & Veterans Affairs (530)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	115.0	115.0	100.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	205.0	205.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>320.0</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	220.0	220.0	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Military and Veterans Affairs

**Component:** Local Emergency Planning Committee (2577)

**RDU:** Local Emergency Planning Committee Grants (448)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	394.7	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>394.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	69.8	0.0	0.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	324.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,533.1	1,954.8	1,954.8	2,062.8	0.0	-2,062.8	-100.0%
72000 Travel	65.5	31.5	19.0	19.0	0.0	-19.0	-100.0%
73000 Services	375.0	466.6	466.6	466.6	0.0	-466.6	-100.0%
74000 Commodities	89.0	33.2	33.2	33.2	0.0	-33.2	-100.0%
75000 Capital Outlay	48.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,110.9</b>	<b>2,486.1</b>	<b>2,473.6</b>	<b>2,581.6</b>	<b>0.0</b>	<b>-2,581.6</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	251.2	663.2	663.2	816.8	0.0	-816.8	-100.0%
1003 G/F Match	230.3	263.1	263.1	264.4	0.0	-264.4	-100.0%
1004 Gen Fund	822.6	1,054.3	1,041.8	1,053.0	0.0	-1,053.0	-100.0%
1007 I/A Rcpts	698.4	451.5	451.5	393.4	0.0	-393.4	-100.0%
1061 CIP Rcpts	108.4	54.0	54.0	54.0	0.0	-54.0	-100.0%
<b>Positions:</b>							
Permanent Full Time	30	30	30	32	0	-32	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	0	-1	-100.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** National Guard Military Headquarters (2135)

**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	186.6	225.0	225.0	225.0	0.0	-225.0	-100.0%
72000 Travel	16.2	13.3	13.3	13.3	0.0	-13.3	-100.0%
73000 Services	4.1	3.0	3.0	3.0	0.0	-3.0	-100.0%
74000 Commodities	0.4	2.4	2.4	2.4	0.0	-2.4	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>207.3</b>	<b>243.7</b>	<b>243.7</b>	<b>243.7</b>	<b>0.0</b>	<b>-243.7</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	207.3	243.7	243.7	243.7	0.0	-243.7	-100.0%
<b>Positions:</b>							
Permanent Full Time	2	2	2	2	0	-2	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	3,736.7	3,342.1	3,342.1	3,461.0	0.0	-3,461.0	-100.0%
72000 Travel	382.0	333.0	333.0	333.0	0.0	-333.0	-100.0%
73000 Services	4,785.7	6,881.8	7,074.8	6,947.0	0.0	-6,947.0	-100.0%
74000 Commodities	659.4	839.6	839.6	839.6	0.0	-839.6	-100.0%
75000 Capital Outlay	61.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,625.3</b>	<b>11,396.5</b>	<b>11,589.5</b>	<b>11,580.6</b>	<b>0.0</b>	<b>-11,580.6</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	6,466.4	8,501.1	8,501.1	8,532.5	0.0	-8,532.5	-100.0%
1003 G/F Match	590.5	587.8	587.8	586.5	0.0	-586.5	-100.0%
1004 Gen Fund	1,612.9	1,426.0	1,619.0	1,580.0	0.0	-1,580.0	-100.0%
1005 GF/Prgm	15.6	28.4	28.4	28.4	0.0	-28.4	-100.0%
1007 I/A Rcpts	869.6	667.9	667.9	667.9	0.0	-667.9	-100.0%
1061 CIP Rcpts	7.3	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	63.0	185.3	185.3	185.3	0.0	-185.3	-100.0%
<b>Positions:</b>							
Permanent Full Time	50	50	50	53	0	-53	-100.0%
Permanent Part Time	3	3	3	3	0	-3	-100.0%
Non Permanent	1	1	1	2	0	-2	-100.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)

**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	3,008.0	2,873.9	2,873.9	2,873.9	0.0	-2,873.9	-100.0%
72000 Travel	25.3	33.4	33.4	33.4	0.0	-33.4	-100.0%
73000 Services	2,379.3	2,257.2	2,257.2	2,100.0	0.0	-2,100.0	-100.0%
74000 Commodities	269.9	467.7	467.7	467.7	0.0	-467.7	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,682.5</b>	<b>5,632.2</b>	<b>5,632.2</b>	<b>5,475.0</b>	<b>0.0</b>	<b>-5,475.0</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	4,675.1	4,843.5	4,843.5	4,658.5	0.0	-4,658.5	-100.0%
1003 G/F Match	934.5	716.6	716.6	716.6	0.0	-716.6	-100.0%
1004 Gen Fund	72.9	72.1	72.1	99.9	0.0	-99.9	-100.0%
<b>Positions:</b>							
Permanent Full Time	46	46	46	46	0	-46	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)

**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	4,337.7	4,324.2	4,324.2	4,382.3	0.0	-4,382.3	-100.0%
72000 Travel	71.8	121.0	121.0	121.0	0.0	-121.0	-100.0%
73000 Services	913.2	894.0	1,118.9	1,325.5	0.0	-1,325.5	-100.0%
74000 Commodities	671.1	688.3	822.9	822.9	0.0	-822.9	-100.0%
75000 Capital Outlay	9.7	27.0	27.0	27.0	0.0	-27.0	-100.0%
77000 Grants and Benefits	233.0	406.0	566.6	360.0	0.0	-360.0	-100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,236.5</b>	<b>6,460.5</b>	<b>6,980.6</b>	<b>7,038.7</b>	<b>0.0</b>	<b>-7,038.7</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,525.0	2,270.5	2,270.5	2,270.5	0.0	-2,270.5	-100.0%
1004 Gen Fund	20.0	133.4	133.4	133.4	0.0	-133.4	-100.0%
1007 I/A Rcpts	3,682.3	3,876.9	4,397.0	4,455.1	0.0	-4,455.1	-100.0%
1108 Stat Desig	9.2	179.7	179.7	179.7	0.0	-179.7	-100.0%
<b>Positions:</b>							
Permanent Full Time	75	75	75	79	0	-79	-100.0%
Permanent Part Time	2	2	2	1	0	-1	-100.0%
Non Permanent	0	0	0	1	0	-1	-100.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** STARBASE (2621)  
**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	197.3	225.0	225.0	225.0	0.0	-225.0	-100.0%
72000 Travel	14.2	11.0	11.0	11.0	0.0	-11.0	-100.0%
73000 Services	26.0	34.7	34.7	34.7	0.0	-34.7	-100.0%
74000 Commodities	8.2	22.6	22.6	22.6	0.0	-22.6	-100.0%
75000 Capital Outlay	0.0	16.1	16.1	16.1	0.0	-16.1	-100.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>245.7</b>	<b>309.4</b>	<b>309.4</b>	<b>309.4</b>	<b>0.0</b>	<b>-309.4</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	245.7	309.4	309.4	309.4	0.0	-309.4	-100.0%
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	0	-4	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Alaska National Guard (130)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	2.0	115.0	115.0	115.0	0.0	-115.0	-100.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	18.7	205.0	205.0	205.0	0.0	-205.0	-100.0%
74000 Commodities	2.3	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>23.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>-320.0</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0%
1108 Stat Desig	23.0	220.0	220.0	220.0	0.0	-220.0	-100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Educational Benefits (419)

**RDU:** Alaska National Guard Benefits (131)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	278.4	278.5	278.5	278.5	353.5	75.0	26.9%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>278.4</b>	<b>278.5</b>	<b>278.5</b>	<b>278.5</b>	<b>353.5</b>	<b>75.0</b>	<b>26.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	278.4	278.5	278.5	278.5	353.5	75.0	26.9%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)

**RDU:** Alaska National Guard Benefits (131)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	57.0	2.9%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,322.5</b>	<b>1,996.8</b>	<b>1,996.8</b>	<b>1,996.8</b>	<b>2,053.8</b>	<b>57.0</b>	<b>2.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	57.0	2.9%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)

**RDU:** Veterans' Affairs (132)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	70.8	79.1	79.1	79.0	0.0	-79.0	-100.0%
72000 Travel	9.5	5.0	5.0	5.0	0.0	-5.0	-100.0%
73000 Services	565.6	590.0	590.0	0.1	0.0	-0.1	-100.0%
74000 Commodities	0.1	0.9	0.9	0.9	0.0	-0.9	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	6.4	11.8	11.3	601.3	0.0	-601.3	-100.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>652.4</b>	<b>686.8</b>	<b>686.3</b>	<b>686.3</b>	<b>0.0</b>	<b>-686.3</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	646.0	675.0	675.0	675.0	0.0	-675.0	-100.0%
1181 Vets Endow	6.4	11.8	11.3	11.3	0.0	-11.3	-100.0%
<b>Positions:</b>							
Permanent Full Time	1	1	1	1	0	-1	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%