

Kodiak Readiness Center Addition and Alteration**FY2006 Request: \$1,500,000****Reference No: 40062****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Public Protection**Location:** Statewide**Contact:** John Cramer**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-4602**Estimated Project Dates:** 07/01/2005 - 06/30/2010**Brief Summary and Statement of Need:**

This project is for the construction addition and alteration to the existing Readiness Center in Kodiak. The facility was constructed in 1959 and does not meet current National Guard Bureau space criteria for the mission and the assigned unit. Utilizing the Congressional Add process, this project is being submitted as an Unspecified Minor Construction project and is on the Alaska Army National Guard Long-Range Construction Plan. This project will increase administrative and training space and upgrade latrine facilities to accommodate male and female soldiers. This request is 100% federally funded by the National Guard.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Fed Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None

Project Description/Justification:

The existing Kodiak facility is 45 years old and no longer meets the mission's needs nor National Guard Bureau criteria for space and amenities. Consequently, an addition/alteration to the existing facility will improve unit readiness and training capability at minimal costs. The addition/alteration is 300 square feet of administrative space for classrooms, womens latrine/showers and Engagement Skills Training area. It will also include 1,000 square feet of asphalt for personal and military vehicle parking areas.

This project supports the National Guard Military Headquarters' performance measure strategy G1: Incorporate energy-efficient design practices.

Why is this Project Needed Now:

This project is the next scheduled Alaska Army National Guard facility to be upgraded or replaced in the Long-Range Construction Plan.

Annual Ongoing Operating and Maintenance Costs:

No State funding will be needed for operations and maintenance, this is 100% federally funded facility.