

**Kodiak Launch Site Infrastructure**

**FY2006 Request: \$36,000,000**

**Reference No: 40008**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Development

**Location:** Kodiak

**Contact:** Pat Ladner

**House District:** Kodiak (HD 36)

**Contact Phone:** (907)561-3338

**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Brief Summary and Statement of Need:**

Kodiak launch site infrastructure to support the U.S. Department of Defense's Missile Defense Program. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

<b>Funding:</b>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Fed Rcpts	\$36,000,000						\$36,000,000
<b>Total:</b>	<b>\$36,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

**Project Description/Justification:**

The Kodiak Launch Complex requires expansion and modification to adequately support the U.S. Department of Defense, Missile Defense Agency's testing program. Funding will be provided by the U.S. Department of Defense. State Match is not required. Specific components include:

Infrastructure	\$ 17,000,000
Range Safety System	\$ 12,000,000
Logistics and Transportation Support	\$ 7,000,000
<b>Total</b>	<b>\$ 36,000,000</b>

**Funding History**

Year	Amount	Legislation	AR #
FY 1999	5,000,000	SLA 98 Ch 139 Page 40 Line 9	32591-04
FY 2000	6,000,000	SLA 99 Ch 2 Page 38 Line 21	32646-04
FY 2000	9,300,000	RPL 0810064	32647-04
FY 2001	17,900,000	SLA 00 Ch 135 Page 3 Line 13	32627-05
FY 2002	4,500,000	SLA 01 Ch 61 Page 3 Line 23	32639-06
FY 2002	20,000,000	SSSLA 02 Ch 1 Page 112 Line 4	32673-06
FY 2004	38,000,000	SLA 03 Ch 82 Page 45 Line15	32679-08