

City and Borough of Juneau - School District Technology Upgrades **FY2006 Request: \$400,000**
Reference No: AMD 40870

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** City and Borough of Juneau
Location: Juneau Areawide **Contact:** JoEllen Hanrahan
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)465-2506
Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

School District Technology Upgrades

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Gen Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

5/24/05 - Amendment to HCS 2d CSSB46(FIN) increase from 200.0