

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Executive Administration and Development								
Commissioner's Office	670.2	815.3	815.3	875.3	886.2	886.2	0.0	0.0%
Administrative Services	2,253.0	2,460.2	2,480.6	2,480.6	2,554.5	2,554.5	0.0	0.0%
Office of Economic Development	0.0	1,193.7	1,193.7	1,133.7	1,428.8	1,528.8	100.0	7.0%
RDU Total:	2,923.2	4,469.2	4,489.6	4,489.6	4,869.5	4,969.5	100.0	2.1%
Community and Regional Affairs								
Community Advocacy	9,776.2	7,959.0	9,440.0	9,440.0	7,803.0	7,803.0	0.0	0.0%
Trade and Development	1,988.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	11,765.0	7,959.0	9,440.0	9,440.0	7,803.0	7,803.0	0.0	0.0%
Revenue Sharing								
National Program Receipts	32,748.4	15,830.0	15,830.0	15,830.0	15,830.0	15,830.0	0.0	0.0%
Fisheries Taxes	1,677.6	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
RDU Total:	34,426.0	17,430.0	17,430.0	17,430.0	17,430.0	17,430.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	3,463.3	4,005.1	4,005.1	4,005.1	5,005.1	5,005.1	0.0	0.0%
RDU Total:	3,463.3	4,005.1	4,005.1	4,005.1	5,005.1	5,005.1	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	7,507.0	8,269.7	8,270.5	8,270.5	9,146.8	9,146.8	0.0	0.0%
RDU Total:	7,507.0	8,269.7	8,270.5	8,270.5	9,146.8	9,146.8	0.0	0.0%
Insurance								
Insurance Operations	4,885.0	5,323.1	5,361.4	5,361.4	5,533.4	5,533.4	0.0	0.0%
RDU Total:	4,885.0	5,323.1	5,361.4	5,361.4	5,533.4	5,533.4	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	782.4	794.4	794.4	794.4	794.4	794.4	0.0	0.0%
RDU Total:	782.4	794.4	794.4	794.4	794.4	794.4	0.0	0.0%
Rural Energy Programs								
AEA Rural Energy Operations	2,660.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended		
Rural Energy Programs									
Circuit Rider	106.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,766.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Investments									
Investments	3,413.5	3,773.3	3,773.3	3,773.3	3,895.9	3,895.9	0.0	0.0%	
RDU Total:	3,413.5	3,773.3	3,773.3	3,773.3	3,895.9	3,895.9	0.0	0.0%	
Banking, Securities and Corporations									
Banking, Securities and Corp	2,163.2	2,736.2	2,831.7	2,831.7	2,369.3	2,369.3	0.0	0.0%	
RDU Total:	2,163.2	2,736.2	2,831.7	2,831.7	2,369.3	2,369.3	0.0	0.0%	
Alaska Aerospace Corporation									
AK Aerospace Corp	1,579.9	2,039.7	2,039.7	2,039.7	2,309.6	2,309.6	0.0	0.0%	
AAC Facilities Maintenance	8,313.4	20,150.9	20,150.9	20,150.9	20,565.3	20,565.3	0.0	0.0%	
RDU Total:	9,893.3	22,190.6	22,190.6	22,190.6	22,874.9	22,874.9	0.0	0.0%	
Power Cost Equalization									
AEA Power Cost Equalization	15,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	15,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Energy Authority									
AEA Owned Facilities	0.0	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%	
AEA Rural Energy Operations	0.0	2,827.1	2,827.1	2,827.1	3,022.0	3,322.0	300.0	9.9%	
AEA Technical Assistance	0.0	200.7	200.7	200.7	200.7	200.7	0.0	0.0%	
AEA Power Cost Equalization	0.0	15,700.0	15,700.0	15,700.0	20,730.0	20,730.0	0.0	0.0%	
RDU Total:	0.0	19,794.9	19,794.9	19,794.9	25,019.8	25,319.8	300.0	1.2%	
Alaska Industrial Development and Export Authority									
AIDEA	5,447.7	6,601.7	6,677.2	6,602.2	6,640.3	6,640.3	0.0	0.0%	
AIDEA Facilities Maintenance	235.3	192.0	192.0	267.0	237.0	237.0	0.0	0.0%	
AEA Owned Facilities	249.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,932.4	6,793.7	6,869.2	6,869.2	6,877.3	6,877.3	0.0	0.0%	

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	9,178.5	11,097.9	11,097.9	11,097.9	15,115.0	15,115.0	0.0	0.0%
RDU Total:	9,178.5	11,097.9	11,097.9	11,097.9	15,115.0	15,115.0	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	6,413.0	5,501.3	5,501.3	5,501.3	5,861.5	5,861.5	0.0	0.0%
RDU Total:	6,413.0	5,501.3	5,501.3	5,501.3	5,861.5	5,861.5	0.0	0.0%
RCA Audits & Investigations								
RCA Audits & Investigations	0.0	1,012.8	1,012.8	1,012.8	0.0	0.0	0.0	0.0%
RDU Total:	0.0	1,012.8	1,012.8	1,012.8	0.0	0.0	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Cc	1,458.5	2,969.7	2,969.7	2,969.7	3,206.1	3,206.1	0.0	0.0%
RDU Total:	1,458.5	2,969.7	2,969.7	2,969.7	3,206.1	3,206.1	0.0	0.0%
General Funds:	11,124.8	7,714.3	8,091.2	8,091.2	8,970.2	8,970.2	0.0	0.0%
Federal Funds:	39,185.4	25,772.0	26,972.0	26,972.0	26,420.6	26,420.6	0.0	0.0%
Other Funds:	72,361.0	90,634.6	90,769.2	90,769.2	100,411.2	100,811.2	400.0	0.4%
Total Funds:	122,671.2	124,120.9	125,832.4	125,832.4	135,802.0	136,202.0	400.0	0.3%
Permanent Full Time:	506	494	492	493	503	503	0	0.0%
Permanent Part Time:	4	4	4	4	4	4	0	0.0%
Non Permanent:	0	0	0	2	2	2	0	0.0%
Total Positions:	510	498	496	499	509	509	0	0.0%