

State of Alaska FY2006 Governor's Operating Budget

Department of Administration Public Communications Services Results Delivery Unit Budget Summary

Public Communications Services Results Delivery Unit

Contribution to Department's Mission

See component.

Core Services

See component.

FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$5,384,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See component.

Significant Changes in Results to be Delivered in FY2006

See component.

Major RDU Accomplishments in 2004

See component.

Contact Information

Contact: Stan Herrera, Director
Phone: (907) 465-2220
Fax: (907) 465-3450
E-mail: Stan_Herrera@admin.state.ak.us

**Public Communications Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Public Broadcasting Commission	53.6	0.0	0.0	53.6	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9
Public Broadcasting - T.V.	754.3	0.0	0.0	754.3	754.3	0.0	0.0	754.3	754.3	0.0	0.0	754.3
Satellite Infrastructure	779.2	0.0	460.0	1,239.2	1,182.3	0.0	1,223.7	2,406.0	882.3	0.0	1,223.7	2,106.0
Totals	4,057.0	0.0	460.0	4,517.0	4,460.7	0.0	1,223.7	5,684.4	4,160.7	0.0	1,223.7	5,384.4

Public Communications Services
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	4,460.7	0.0	1,223.7	5,684.4
Proposed budget decreases:				
-Satellite Infrastructure	-300.0	0.0	0.0	-300.0
FY2006 Governor	4,160.7	0.0	1,223.7	5,384.4