

State of Alaska FY2006 Governor's Operating Budget

Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary

Legal and Advocacy Services Results Delivery Unit

Contribution to Department's Mission

Please see Public Defender and Office of Public Advocacy components.

Core Services

Please see Public Defender and Office of Public Advocacy components.

FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$26,941,800	Personnel:	
	Full time	214
	Part time	7
	Total	221

Key RDU Challenges

Please see Public Defender and Office of Public Advocacy components.

Significant Changes in Results to be Delivered in FY2006

Please see Public Defender and Office of Public Advocacy components.

Major RDU Accomplishments in 2004

Please see Public Defender and Office of Public Advocacy components.

Contact Information

Contact: Josh Fink, OPA / Barbara Brink, PD, Director
Phone: (907) 269-3501
Fax: (907) 269-5476
E-mail: Barbara_Brink@admin.state.ak.us

**Legal and Advocacy Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
Office of Public Advocacy	12,440.0	43.7	908.5	13,392.2	12,586.1	52.1	378.6	13,016.8	13,002.5	52.1	491.2	13,545.8
Public Defender Agency	12,084.1	0.0	127.4	12,211.5	12,383.9	0.0	173.9	12,557.8	13,177.5	0.0	218.5	13,396.0
Totals	24,524.1	43.7	1,035.9	25,603.7	24,970.0	52.1	552.5	25,574.6	26,180.0	52.1	709.7	26,941.8

**Legal and Advocacy Services
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	24,970.0	52.1	552.5	25,574.6
Adjustments which will continue current level of service:				
-Office of Public Advocacy	116.7	0.0	5.8	122.5
-Public Defender Agency	158.3	0.0	3.2	161.5
Proposed budget increases:				
-Office of Public Advocacy	299.7	0.0	106.8	406.5
-Public Defender Agency	635.3	0.0	41.4	676.7
FY2006 Governor	26,180.0	52.1	709.7	26,941.8