

State of Alaska FY2006 Governor's Operating Budget

Department of Administration Information Services Fund RDU/Component Budget Summary

RDU/Component: Information Services Fund*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This RDU/component shows appropriations to the Information Services Fund (ISF). These are fees received from non-state agencies for services provided or, in the case of general funds, amounts contributed to the ISF for a particular purpose.

Core Services

No core services provided.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$55,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Information Services Fund
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2.1	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	55.0	55.0
Expenditure Totals	2.1	55.0	55.0
Funding Sources:			
1108 Statutory Designated Program Receipts	2.1	55.0	55.0
Funding Totals	2.1	55.0	55.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Statutory Designated Program Receipts	51063	2.1	55.0	55.0
Restricted Total		2.1	55.0	55.0
Total Estimated Revenues		2.1	55.0	55.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	55.0	55.0
FY2006 Governor	0.0	0.0	55.0	55.0