

State of Alaska FY2006 Governor's Operating Budget

Department of Administration AIRRES Grant RDU/Component Budget Summary

RDU/Component: AIRRES Grant*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component holds funding for a grant to the Alaska Information Radio Reading and Education Services non-profit organization.

Core Services

No core services provided.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$76,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**AIRRES Grant
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	76.0	76.0	76.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	76.0	76.0	76.0
Funding Sources:			
1004 General Fund Receipts	76.0	76.0	76.0
Funding Totals	76.0	76.0	76.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	76.0	0.0	0.0	76.0
FY2006 Governor	76.0	0.0	0.0	76.0