

State of Alaska
FY2006 Governor's Operating Budget

Department of Administration
General Services Facilities Maintenance
RDU/Component Budget Summary

RDU/Component: General Services Facilities Maintenance

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

This budget component is established to meet the requirements of AS 37.07.020(e). Please see the Facilities Administration component for program information.

Core Services

No services provided.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$39,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

None.

Statutory and Regulatory Authority

AS 37.07.020(e) Executive Budget Act

Contact Information

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**General Services Facilities Maintenance
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	30.4	39.7	39.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	30.4	39.7	39.7
Funding Sources:			
1007 Inter-Agency Receipts	30.4	39.7	39.7
Funding Totals	30.4	39.7	39.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managem ent Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	30.4	39.7	39.7
Restricted Total		30.4	39.7	39.7
Total Estimated Revenues		30.4	39.7	39.7

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	39.7	39.7
FY2006 Governor	0.0	0.0	39.7	39.7