

State of Alaska FY2006 Governor's Operating Budget

Department of Administration Group Health Insurance Component Budget Summary

Component: Group Health Insurance

Contribution to Department's Mission

This component holds the funds for group health administration which is managed as a program of the Retirement and Benefits component.

Core Services

- Health claims processing
- Customer service
- Initial complaint and dispute resolution
- Utilization review and case management
- Assisting the state with compliance with the Consolidated Omnibus Budgetary Reconciliation Act (COBRA), HIPAA and other continuation plans
- Establishing health care provider and pharmacy networks
- Providing a toll-free health advice telephone line staffed with nurses, and a wellness newsletter
- Issuing payments for Health Care Reimbursements Accounts (HCRAs)

FY2006 Resources Allocated to Achieve Results		
FY2006 Component Budget: \$14,349,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

See Retirement and Benefits component.

Significant Changes in Results to be Delivered in FY2006

See Retirement and Benefits component.

Major Component Accomplishments in 2004

See Retirement and Benefits component.

Statutory and Regulatory Authority

AS 39.30.090-095	Group Life and Health Insurance, Group Health and Life Benefits Fund
2 AAC 39.900-905	Group Health Insurance (miscellaneous provisions)

Contact Information

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**Group Health Insurance
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	1.1	0.0	0.0
73000 Services	11,846.0	14,349.4	14,349.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11,847.1	14,349.4	14,349.4
Funding Sources:			
1017 Benefits Systems Receipts	11,847.1	14,349.4	14,349.4
Funding Totals	11,847.1	14,349.4	14,349.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managemen t Plan	FY2006 Governor
Unrestricted Revenues				
Benefits System Receipts	51390	11,847.1	14,349.4	14,349.4
Unrestricted Total		11,847.1	14,349.4	14,349.4
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		11,847.1	14,349.4	14,349.4

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	14,349.4	14,349.4
FY2006 Governor	0.0	0.0	14,349.4	14,349.4