

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Administration  
Labor Agreements Miscellaneous Items  
Component Budget Summary**

## Component: Labor Agreements Miscellaneous Items

### Contribution to Department's Mission

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

### Core Services

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$50,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

### Major Component Accomplishments in 2004

No major accomplishments.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

**Contact:** Eric Swanson, Director, Division of Administrative Services  
**Phone:** (907) 465-5655  
**Fax:** (907) 465-2194  
**E-mail:** Eric\_Swanson@admin.state.ak.us

**Labor Agreements Miscellaneous Items  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	36.2	50.0	50.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>36.2</b>	<b>50.0</b>	<b>50.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	36.2	50.0	50.0
<b>Funding Totals</b>	<b>36.2</b>	<b>50.0</b>	<b>50.0</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>
<b>FY2006 Governor</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>