

**Maintenance Projects for Facilities Outside the Public Building Fund**

**FY2006 Request: \$3,098,000**  
**Reference No: 39034**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** General Government  
**Location:** Statewide **Contact:** Eric Swanson  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-5655  
**Estimated Project Dates:** 07/01/2005 - 06/30/2007

**Brief Summary and Statement of Need:**

Funding is necessary for maintenance projects in facilities outside the public building fund.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Bond Funds	\$3,098,000						\$3,098,000
Gen Fund		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
<b>Total:</b>	<b>\$3,098,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$4,348,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$150,000 was appropriated for this purpose in the FY2004 budget and \$250,000 was appropriated in the FY2005 budget.

**Project Description/Justification:**

**Non-Public Building Facilities Projects**

The Department of Administration maintains numerous facilities that are not included in the Public Building Fund. The following projects are currently the highest priority items for the FY2006 funding level, however, funds will be used as needed and available for the Non-Public Building Fund facilities projects as other needs arise.

<b>Priority #</b>	<b>DGS Proj #</b>	<b>BLDG CODE</b>	<b>NON PBF WORK DESCRIPTION</b>	<b>Project Estimates FY 06</b>
1	DC 010	DCH	Replace roof	300.0
2	DC 024	DCH	Repair cause of leaks and repair exterior soffit	50.0
3	MM 016	Museum	Repair / replace failing roof	350.0
4	DC 022	DCH	Repair leaks from the plaza which are filtering into underlying workstations. Southwest corner	150.0
5	MM 008	Museum	Annex Building - Repair foundation	300.0
6	DC 003	DCH	Window seal replacement and curtain wall repair in phases	400.0

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7	CL 002	Capitol	Rewire standby generator for the Governor's office	55.0
8	MM 004	Museum	Repair wall leak at south wall	10.0
9	MN 008	Mansion	Replace emergency generator	35.0
10	DC 019	DCH	Redirect generator exhaust to unoccupied location	50.0
11	DC 009	DCH	Replace water lines	250.0
12	DC 013	DCH	Replace cooling coil in main penthouse mech room	25.0
13	AV 003	Archive	Side seal	130.0
14	DC 053	DCH	Install isolation valves on domestic water and heat zones	25.0
15	AV 004	Archive	Repair deteriorated conc wall	5.0
16	DC 025	DCH	Repair water gutters on the west side of building	8.0
17	CL 001	Capitol	HVAC repairs	60.0
18	DC 055	DCH	Install automatic valves to chillers	10.0
19	G 001	Goldstreet Parking	Resurface top parking deck and repair / replace lighting	100.0
20	MN 006	Mansion	Replace exterior windows	80.0
21	CL 005	Capitol	Investigate electrical problem with corridor lights	10.0
22	MM 007	Museum	Abate asbestos in critical areas	250.0
23	MM 006	Museum	Replace/repair rock wall	40.0
24	CL 009	Capitol	Replace all light fixtures	100.0
25	MN 004	Mansion	Replace stucco / paint and repaint entire exterior	305.0
<b>Total NON-PBF</b>				<b>3,098.0</b>