

Component Summary

Alaska Court System

Includes All Funds

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Alaska Court System							
Appellate Courts	4,279.1	4,419.6	4,419.6	4,419.6	4,632.3	212.7	4.8%
Trial Courts	44,443.6	47,738.5	47,779.6	47,779.6	52,492.2	4,712.6	9.9%
Administration and Support	6,658.9	6,945.8	6,945.8	6,945.8	7,547.6	601.8	8.7%
RDU Total:	55,381.6	59,103.9	59,145.0	59,145.0	64,672.1	5,527.1	9.3%
Commission on Judicial Conduct							
Commission on Judicial Conduc	230.0	251.2	251.2	251.2	267.7	16.5	6.6%
RDU Total:	230.0	251.2	251.2	251.2	267.7	16.5	6.6%
Judicial Council							
Judicial Council	818.4	753.2	753.2	753.2	962.3	209.1	27.8%
Volunteer Court Observer	30.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	848.4	753.2	753.2	753.2	962.3	209.1	27.8%
General Funds:	54,845.9	58,776.1	58,817.2	58,817.2	63,466.9	4,649.7	7.9%
Federal Funds:	440.8	716.0	716.0	716.0	1,525.6	809.6	113.1%
Other Funds:	1,173.3	616.2	616.2	616.2	909.6	293.4	47.6%
Total Funds:	56,460.0	60,108.3	60,149.4	60,149.4	65,902.1	5,752.7	9.6%
Permanent Full Time:	673	673	687	687	699	12	1.7%
Permanent Part Time:	52	52	56	56	57	1	1.8%
Non Permanent:	27	27	27	27	31	4	14.8%
Total Positions:	752	752	770	770	787	17	0.5%