

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Adak (HD 37)						
Department of Commerce, Community, and Economic Development						
AMD 40986	AP	City of Adak - Adak Arctic Shuttle Pre-Feasibility Study				50,000
			1004	Gen Fund	50,000	
AMD 41217	AP	City of Adak - Adak Small Boat Harbor Construction Phase II				2,000,000
			1004	Gen Fund	2,000,000	
Department of Environmental Conservation						
40171	AL	Adak Water and Sewer Improvements				2,366,000
			1002	Fed Rcpts	1,774,500	
			1003	G/F Match	591,500	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	591,500
					Unrestricted General (UGF) Total:	2,641,500
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	1,774,500
					Community Total:	4,416,000
Akhiok (HD 36)						
Department of Commerce, Community, and Economic Development						
AMD 40910	AP	Kodiak Island Borough - Near Island Research and Administration Facility				1,500,000
			1004	Gen Fund	1,500,000	
40911	AP	VETO - Lake & Peninsula Borough/Iliamna - Barge Ramp Facilities & Docks (\$10.0)				0
			1004	Gen Fund	0	
40912	AP	VETO Lake & Peninsula Borough/Kokhanok - Purchase of a Fire Truck (\$5.0)				0
			1004	Gen Fund	0	
AMD 41219	AP	Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation				419,051
			1004	Gen Fund	419,051	

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Akhiok (HD 36)						
Department of Commerce, Community, and Economic Development						
41071	AP	Lake and Peninsula Borough - Port Alsworth Local Road Improvements				10,000
			1004	Gen Fund	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	1,929,051
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	1,929,051
Akutan (HD 37)						
Department of Transportation and Public Facilities						
AMD 40572	AL	Akutan Road				1,500,000
			1002	Fed Rcpts	1,500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	1,500,000
					Community Total:	1,500,000
Alakanuk (HD 39)						
Department of Commerce, Community, and Economic Development						
41070	AP	City of Alakanuk - City Facilities Repair and Maintenance				25,000
			1004	Gen Fund	25,000	

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Alakanuk (HD 39)					
Department of Transportation and Public Facilities					
40276	AL	Alakanuk: Airport Relocation			7,010,000
			1002 Fed Rcpts	7,010,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	7,010,000
				Community Total:	7,035,000
Aleknagik (HD 37)					
Department of Natural Resources					
AMD 39042	AP	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,000,000
				Community Total:	1,000,000

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Allakaket (HD 6)					
Department of Transportation and Public Facilities					
40278	AL	Allakaket: Airport Improvements			4,220,000
			1002 Fed Rcpts	4,220,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,220,000
				Community Total:	4,220,000
Ambler (HD 40)					
Department of Commerce, Community, and Economic Development					
40968	AP	Northwest Arctic Borough - Heavy Equipment			265,000
			1004 Gen Fund	265,000	
40969	AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment			25,000
			1004 Gen Fund	25,000	

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Ambler (HD 40)					
Department of Transportation and Public Facilities					
40600	AL	Ambler: Sewage Lagoon Road			830,000
			1002 Fed Rcpts	830,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	290,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	830,000
				Community Total:	1,120,000
 Anchor Point (HD 35)					
Department of Natural Resources					
AMD 40006	AP	Rehabilitation of Anchor Point Campgrounds for Private Operations			150,000
			1004 Gen Fund	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	150,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	150,000

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Anchorage (Mt. View/Wonder Park) (HD 20)					
Department of Revenue					
40067	AP	AHFC Central Terrace			941,900
			1002 Fed Rcpts	941,900	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	941,900
				Community Total:	941,900
Anchorage Areawide (HD 17-32)					
Department of Administration					
40072	AP	AOGCC Leasehold Improvements			75,000
			1162 AOGCC Rcpt	75,000	
Department of Commerce, Community, and Economic Development					
40630	AP	2006 National Veterans Wheelchair Games			250,000
			1004 Gen Fund	250,000	
40857	AP	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction			250,000
			1004 Gen Fund	250,000	
41045	AP	Alaska Youth Theater - Underprivileged Youth Scholarships			25,000
			1004 Gen Fund	25,000	
AMD 40498	AP	Alaskan Native Heritage Center			250,000
			1004 Gen Fund	250,000	
40965	AP	American Legion Baseball Association - South Anchorage Sports Complex Ball Fields			450,000
			1004 Gen Fund	450,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
40862	AP	Anchorage Neighborhood Health Center Equipment and Supplies			98,600
			1004 Gen Fund	98,600	
40863	AP	Bean's Cafe - Kitchen Renovation			250,000
			1004 Gen Fund	250,000	
AMD 41167	AP	Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition			250,000
			1004 Gen Fund	250,000	
41046	AP	Brain Injury Association of Alaska - Information System Upgrades			7,500
			1004 Gen Fund	7,500	
40631	AP	Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation			10,000
			1004 Gen Fund	10,000	
AMD 40634	AP	Chugiak Benefits Association - Building Maintenance and Renovation			15,000
			1004 Gen Fund	15,000	
AMD 41215	AP	Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut			100,000
			1004 Gen Fund	100,000	
40637	AP	Eagle River Lions Club - Lions Park Improvements			125,000
			1004 Gen Fund	125,000	
40640	AP	Food Bank of Alaska Supplies			151,400
			1004 Gen Fund	151,400	
40702	AP	Hope, Inc. - Community Safety and Development			25,000
			1004 Gen Fund	25,000	
40956	AP	Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment			730,000
			1004 Gen Fund	730,000	
40647	AP	Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities			263,500
			1004 Gen Fund	263,500	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
40650	AP	VETO Northwest Archers Association - Kincaid Park Archery Range Equipment (\$10.0)			0
			1004 Gen Fund	0	
AMD 40970	AP	Russian Jack Elementary School Computer and Library Book Purchase			20,000
			1004 Gen Fund	20,000	
40982	AP	Service High School PTSA - Scoreboard Improvement			20,000
			1004 Gen Fund	20,000	
40924	AP	Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street			90,000
			1004 Gen Fund	90,000	
40984	AP	Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street			250,000
			1004 Gen Fund	250,000	
41114	AP	Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway			250,000
			1004 Gen Fund	250,000	
40925	AP	Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision			75,000
			1004 Gen Fund	75,000	
AMD 41007	AP	Municipality of Anchorage - Anchorage Museum of of History and Art Expansion			5,000,000
			1004 Gen Fund	5,000,000	
40926	AP	Municipality of Anchorage - Anchorage Police Department/Regional Public Safety Training Center Planning			100,000
			1004 Gen Fund	100,000	
AMD 40927	AP	Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies			20,000
			1004 Gen Fund	20,000	
40928	AP	Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies			10,000
			1004 Gen Fund	10,000	
AMD 41220	AP	Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary			5,000
			1004 Gen Fund	5,000	

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Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
40929	AP	Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision		35,000
		1004 Gen Fund	35,000	
40722	AP	Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements		40,000
		1004 Gen Fund	40,000	
40724	AP	Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies		10,000
		1004 Gen Fund	10,000	
40726	AP	Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase		20,000
		1004 Gen Fund	20,000	
AMD 41206	AP	Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design		49,000
		1004 Gen Fund	49,000	
41115	AP	Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning		65,000
		1004 Gen Fund	65,000	
40729	AP	Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies		10,000
		1004 Gen Fund	10,000	
40730	AP	Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement		60,000
		1004 Gen Fund	60,000	
AMD 40733	AP	Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety Items		20,000
		1004 Gen Fund	20,000	
40735	AP	Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies		10,000
		1004 Gen Fund	10,000	
40738	AP	Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies		10,000
		1004 Gen Fund	10,000	
41120	AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School		10,000
		1004 Gen Fund	10,000	

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Department of Commerce, Community, and Economic Development				
41123	AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School		20,000
		1004 Gen Fund	20,000	
41124	AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School		20,000
		1004 Gen Fund	20,000	
40740	AP	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements		50,000
		1004 Gen Fund	50,000	
AMD 40784	AP	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary Supplies		10,000
		1004 Gen Fund	10,000	
41185	AP	Municipality of Anchorage - Anchorage School District/ Omally Elementary Supplies		5,000
		1004 Gen Fund	5,000	
40790	AP	Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies		10,000
		1004 Gen Fund	10,000	
41116	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School		20,000
		1004 Gen Fund	20,000	
41117	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School		5,000
		1004 Gen Fund	5,000	
41118	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School		40,000
		1004 Gen Fund	40,000	
41119	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School		10,000
		1004 Gen Fund	10,000	
41121	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Huffman School		5,000
		1004 Gen Fund	5,000	
41122	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School		5,000
		1004 Gen Fund	5,000	

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Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
41125	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School		20,000
		1004 Gen Fund	20,000	
41126	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School		20,000
		1004 Gen Fund	20,000	
41127	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School		5,000
		1004 Gen Fund	5,000	
40792	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School		6,000
		1004 Gen Fund	6,000	
41128	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Clark Middle School		5,000
		1004 Gen Fund	5,000	
40793	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School		6,000
		1004 Gen Fund	6,000	
41129	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School		5,000
		1004 Gen Fund	5,000	
40798	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School		6,000
		1004 Gen Fund	6,000	
40930	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School		6,000
		1004 Gen Fund	6,000	
40931	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School		6,000
		1004 Gen Fund	6,000	
40932	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School		6,000
		1004 Gen Fund	6,000	
40933	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School		6,000
		1004 Gen Fund	6,000	

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Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
41130	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wendler Middle School		5,000
		1004 Gen Fund	5,000	
40934	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School		6,000
		1004 Gen Fund	6,000	
40935	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School		6,000
		1004 Gen Fund	6,000	
40936	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School		6,000
		1004 Gen Fund	6,000	
AMD 40937	AP	Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies		20,000
		1004 Gen Fund	20,000	
41186	AP	Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer		1,600,000
		1004 Gen Fund	1,600,000	
40938	AP	VETO - Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (\$40.0)		0
		1004 Gen Fund	0	
40939	AP	Municipality of Anchorage - Baxter Bog Park & Trail Re-build		250,000
		1004 Gen Fund	250,000	
AMD 40940	AP	VETO - Municipality of Anchorage - Chester Creek Sports Complex Skate Park (\$100.0)		0
		1004 Gen Fund	0	
40941	AP	Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade		115,000
		1004 Gen Fund	115,000	
40942	AP	Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Work		85,000
		1004 Gen Fund	85,000	
40943	AP	Municipality of Anchorage - Chugiak Senior Center Deferred Maintenance		35,000
		1004 Gen Fund	35,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
40944	AP	Municipality of Anchorage - Chugiak Volunteer Fire Department Brush Truck			85,000
			1004 Gen Fund	85,000	
40945	AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Mountain View			2,500
			1004 Gen Fund	2,500	
40946	AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Northeast			2,500
			1004 Gen Fund	2,500	
40947	AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Nunaka Valley			2,500
			1004 Gen Fund	2,500	
40948	AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Russian Jack			2,500
			1004 Gen Fund	2,500	
41131	AP	Municipality of Anchorage - Doil Street Sidewalk			25,000
			1004 Gen Fund	25,000	
40950	AP	Municipality of Anchorage - Eagle River Fire Station/ Swift-Water Rescue Boat and Six-wheeler ATV			36,500
			1004 Gen Fund	36,500	
AMD 40949	AP	Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Acquisition			375,000
			1004 Gen Fund	375,000	
40951	AP	Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road			300,000
			1004 Gen Fund	300,000	
AMD 41132	AP	Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs			1,000,000
			1004 Gen Fund	1,000,000	
41133	AP	Municipality of Anchorage - Fire Stations #8 and #9/ Automated CPR Devices			125,000
			1004 Gen Fund	125,000	
40993	AP	Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant			500,000
			1004 Gen Fund	500,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
40952	AP	Municipality of Anchorage - Foxhall Subdivision Area Drainage			95,000
			1004 Gen Fund	95,000	
40953	AP	Municipality of Anchorage - Gambell Street/Seward Highway Pedestrian/Street Safety Improvements			70,000
			1004 Gen Fund	70,000	
AMD 41207	AP	Municipality of Anchorage - Girdwood Community Center and Library			1,000,000
			1004 Gen Fund	1,000,000	
40954	AP	Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat			45,000
			1004 Gen Fund	45,000	
AMD 41221	AP	Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Road			2,700,000
			1004 Gen Fund	2,700,000	
AMD 40955	AP	Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion			1,000,000
			1004 Gen Fund	1,000,000	
AMD 41223	AP	Municipality of Anchorage - Kincaid Park Road Improvements/ Park Entrance to Kincaid Chalet			3,500,000
			1004 Gen Fund	3,500,000	
41135	AP	VETO Muni of Anchorage - Mountain Park/ Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improv (\$150)			0
			1004 Gen Fund	0	
40957	AP	Municipality of Anchorage - Mountain View Library Renovation			500,000
			1004 Gen Fund	500,000	
40958	AP	Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements			300,000
			1004 Gen Fund	300,000	
40959	AP	Municipality of Anchorage - Muldoon Road Lighting Project			100,000
			1004 Gen Fund	100,000	
40960	AP	Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence			600,000
			1004 Gen Fund	600,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
40961	AP	Municipality of Anchorage - Norm Drive Drainage			120,000
			1004 Gen Fund	120,000	
40962	AP	Municipality of Anchorage - Northern Lights Sound Barrier Fence			500,000
			1004 Gen Fund	500,000	
AMD 40991	AP	Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching Grant			2,275,000
			1004 Gen Fund	2,275,000	
40994	AP	Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant			500,000
			1004 Gen Fund	500,000	
40963	AP	Municipality of Anchorage - Port of Anchorage Expansion			10,000,000
			1004 Gen Fund	10,000,000	
40964	AP	Municipality of Anchorage - Rabbit Creek View LRSA/Road Maintenance			100,000
			1004 Gen Fund	100,000	
41136	AP	Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road			25,000
			1004 Gen Fund	25,000	
AMD 40990	AP	Municipality of Anchorage - Raspberry Road Extension-Minnesota Drive to Rovenna Street			1,300,000
			1004 Gen Fund	1,300,000	
AMD 40971	AP	Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements			1,300,000
			1004 Gen Fund	1,300,000	
40966	AP	Municipality of Anchorage - Traffic Calming Study: NE Anchorage			30,000
			1004 Gen Fund	30,000	
40967	AP	Municipality of Anchorage - West Northern Lights Sound Barrier Wall Construction			150,000
			1004 Gen Fund	150,000	
41137	AP	Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim			500,000
			1004 Gen Fund	500,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)					
Department of Health and Social Services					
40723	AP	McLaughlin Youth Facility - Electrical Inspection			14,800
			1004	Gen Fund	14,800
39983	AP	MH: Alaska Psychiatric Institute Automation Project			674,200
			1037	GF/MH	674,200
39933	AP	MH: Alaska Psychiatric Institute Move			250,000
			1037	GF/MH	250,000
33683	AP	MH: Crisis Treatment Facility - Phase 2			2,500,000
			1180	Alcohol Fd	2,500,000
39937	AP	MH: Alaska Psychiatric Institute Asbestos Abatement			3,000,000
			1037	GF/MH	3,000,000
Department of Law					
40054	AP	Collections Database			250,000
			1005	GF/Prgm	250,000
Department of Military and Veterans Affairs					
AMD 39011	AP	Anchorage Armory Expansion			500,000
			1004	Gen Fund	500,000
Department of Natural Resources					
AMD 40805	AP	Chugach State Park - Glen Alps/Flatop Caretaker - Security facility			325,000
			1004	Gen Fund	325,000
Department of Revenue					
40028	AP	Child Support Services IVR KIDS Hotline Replacement			105,000
			1002	Fed Rcpts	69,300
			1156	Rcpt Svcs	35,700

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
40308	AL	Alaska International Airport System: Development Fund			8,074,000
			1027 Int Airprt	8,074,000	
40309	AL	Alaska International Airport System: Maintenance and Operations Reserve Fund			15,000,000
			1027 Int Airprt	15,000,000	
40291	AL	Anchorage Area Sea Plane Base Economic Options			100,000
			1002 Fed Rcpts	100,000	
40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage			3,000,000
			1112 IntAptCons	3,000,000	
40305	AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation			550,000
			1002 Fed Rcpts	500,000	
			1112 IntAptCons	50,000	
40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance			12,668,486
			1002 Fed Rcpts	12,668,486	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements			1,300,000
			1027 Int Airprt	1,300,000	
40306	AL	Ted Stevens Anchorage International Airport: Concourse A & B Remodel			73,190,000
			1002 Fed Rcpts	7,800,000	
			1027 Int Airprt	18,000,000	
			1112 IntAptCons	45,390,000	
			1179 PFC	2,000,000	
40608	AL	Ted Stevens Anchorage International Airport: Consolidated Facilities Center			5,000,000
			1112 IntAptCons	5,000,000	
40304	AL	Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation			2,700,000
			1112 IntAptCons	2,700,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
39139	AL	Ted Stevens Anchorage International Airport: Equipment			6,745,000
			1002 Fed Rcpts	5,430,000	
			1027 Int Airprt	120,000	
			1112 IntAptCons	1,195,000	
40300	AL	Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation			3,330,000
			1002 Fed Rcpts	3,000,000	
			1112 IntAptCons	330,000	
40297	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			2,500,000
			1112 IntAptCons	2,500,000	
40301	AL	Ted Stevens Anchorage International Airport: Letter of Intent 1			400,000
			1112 IntAptCons	400,000	
40303	AL	Ted Stevens Anchorage International Airport: Letter of Intent 2			800,000
			1112 IntAptCons	800,000	
40617	AL	Ted Stevens Anchorage International Airport: Master Plan			4,400,000
			1002 Fed Rcpts	4,000,000	
			1112 IntAptCons	400,000	
40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			7,500,000
			1002 Fed Rcpts	7,500,000	
40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements			7,474,000
			1002 Fed Rcpts	5,500,000	
			1112 IntAptCons	1,974,000	
40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			1,800,000
			1112 IntAptCons	1,800,000	
40367	AL	Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction			1,500,000
			1002 Fed Rcpts	1,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
39100	AL	Anchorage: Air Quality Public and Business Awareness Education Campaign			500,000
			1002 Fed Rcpts	500,000	
40397	AL	Anchorage: Anchorage School District Compressed Natural Gas Buses			500,000
			1002 Fed Rcpts	500,000	
40393	AL	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake			2,500,000
			1002 Fed Rcpts	2,500,000	
40388	AL	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive			7,800,000
			1002 Fed Rcpts	7,800,000	
40392	AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6			1,400,000
			1002 Fed Rcpts	1,400,000	
40394	AL	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop			2,700,000
			1002 Fed Rcpts	2,700,000	
40547	AL	Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway			1,500,000
			1002 Fed Rcpts	1,500,000	
39372	AL	Anchorage: Implementation of Best Management Practices for PM10 Control			350,000
			1002 Fed Rcpts	350,000	
40389	AL	Anchorage: Pavement Replacement Program			4,200,000
			1002 Fed Rcpts	4,200,000	
40548	AL	Anchorage: Plug-in Installation at Public Facilities			150,000
			1002 Fed Rcpts	150,000	
34709	AL	Anchorage: Private Sector Block Heater Incentive Program			500,000
			1002 Fed Rcpts	500,000	
40396	AL	Anchorage: Ridesharing and Transit Marketing			670,000
			1002 Fed Rcpts	670,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
39107	AL	Anchorage: Traffic Control Signalization			440,000
			1002 Fed Rcpts	440,000	
39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			155,000
			1002 Fed Rcpts	155,000	
40358	AL	New Seward Highway: Rabbit Creek to 36th Avenue			7,500,000
			1002 Fed Rcpts	7,500,000	
38304	AL	Whittier: Maintenance and Operations			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 40623	AL	Whittier: Shotgun Cove			2,000,000
			1002 Fed Rcpts	2,000,000	
University of Alaska					
40026	AP	Center for Innovative Learning - Alaska Native Science and Engineering Program			4,955,000
			1002 Fed Rcpts	1,000,000	
			1004 Gen Fund	250,000	
			1048 Univ Rcpt	3,705,000	
40038	AP	Expansion of the Existing Anchorage Campus Megaplex Structure			16,000,000
			1048 Univ Rcpt	16,000,000	
40039	AP	School of Nursing Facility			6,000,000
			1048 Univ Rcpt	6,000,000	
40027	AP	University of Alaska Anchorage Student Housing - Phase 2			1,150,000
			1004 Gen Fund	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)					
University of Alaska					
40027	AP	University of Alaska Anchorage Student Housing - Phase 2			1,150,000
			1048 Univ Rcpt	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	46,185,500
				Designated General (DGF) Total:	29,565,700
				Other Total:	110,033,000
				Federal Total:	83,932,786
				Community Total:	269,716,986
Anderson (HD 8)					
Department of Environmental Conservation					
40178	AL	Anderson Design Piped Sewer System and Regional Septage Facility			318,000
			1002 Fed Rcpts	238,500	
			1003 G/F Match	79,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	79,500
				Unrestricted General (UGF) Total:	79,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	238,500
				Community Total:	318,000
Angoon (HD 5)					
Department of Commerce, Community, and Economic Development					
40874	AP	City of Angoon - Angoon Community Hall Renovation			100,000
			1004 Gen Fund	100,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Angoon (HD 5)						
Department of Commerce, Community, and Economic Development						
40875	AP	City of Angoon - Angoon Fire Truck				50,000
			1004	Gen Fund	50,000	
41073	AP	City of Angoon - Search and Rescue Vessel Purchase				275,000
			1004	Gen Fund	275,000	
41172	AP	City of Angoon - Snow Removal Equipment Purchase				50,000
			1004	Gen Fund	50,000	
Department of Environmental Conservation						
40149	AL	Angoon Hood Mountain Hydrological Study				70,000
			1002	Fed Rcpts	52,500	
			1003	G/F Match	17,500	
40214	AL	Angoon Water Source and Treatment Improvements				650,000
			1002	Fed Rcpts	487,500	
			1003	G/F Match	162,500	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	180,000
					Unrestricted General (UGF) Total:	655,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	540,000
					Community Total:	1,195,000
Aniak (HD 6)						
Department of Environmental Conservation						
40180	AL	Aniak Morgan Road Sewer Construction				1,523,100
			1002	Fed Rcpts	1,142,300	
			1003	G/F Match	380,800	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Aniak (HD 6)					
Department of Transportation and Public Facilities					
39170	AL	Aniak: Snow Removal Equipment Building			1,100,000
			1002 Fed Rcpts	1,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	380,800
				Unrestricted General (UGF) Total:	380,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,242,300
				Community Total:	2,623,100
Anvik (HD 6)					
Department of Transportation and Public Facilities					
40272	AL	Anvik: Airport Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,000,000
				Community Total:	1,000,000
Atka (HD 37)					
Department of Environmental Conservation					
40184	AL	Atka Water and Sewer Improvements Completion			2,200,000
			1002 Fed Rcpts	1,650,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Atka (HD 37)					
Department of Environmental Conservation					
40184	AL	Atka Water and Sewer Improvements Completion			2,200,000
			1003 G/F Match	550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	550,000
				Unrestricted General (UGF) Total:	550,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,650,000
				Community Total:	2,200,000
Atmautluak (HD 38)					
Department of Environmental Conservation					
40165	AL	Atmautluak Flush and Haul System Completion			2,174,000
			1002 Fed Rcpts	1,630,500	
			1003 G/F Match	543,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	543,500
				Unrestricted General (UGF) Total:	543,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,630,500
				Community Total:	2,174,000
Barrow (HD 40)					
Department of Commerce, Community, and Economic Development					
40645	AP	KBRW - Barrow/Radio Equipment			10,000
			1004 Gen Fund	10,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Barrow (HD 40)					
Department of Commerce, Community, and Economic Development					
38948	AP	Language Section: NPR-A Impact Grant Program			24,706,539
			1063	NPR Fund	24,706,539
Department of Transportation and Public Facilities					
40331	AL	Barrow: Dust Control			240,000
			1002	Fed Rcpts	240,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	10,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	24,946,539
				Community Total:	24,956,539
Bethel (HD 38)					
Department of Commerce, Community, and Economic Development					
AMD 40502	AP	Lower Kuskokwim School District - The People's Learning Center			1,000,000
			1004	Gen Fund	1,000,000
40876	AP	City of Bethel - Bethel Prematernal Home Replacement, Design and Planning			150,000
			1004	Gen Fund	150,000
AMD 41173	AP	City of Bethel - Emergency Dock Repairs			771,189
			1004	Gen Fund	71,189
			1197	AK Cap Inc	700,000
Department of Environmental Conservation					
40174	AL	Bethel Piped Water and Sewer Improvements			9,075,000
			1002	Fed Rcpts	6,806,200
			1003	G/F Match	2,268,800

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Bethel (HD 38)					
Department of Health and Social Services					
39875	AP	Bethel Youth Facility Security Improvements			233,900
			1004	Gen Fund	233,900
Department of Military and Veterans Affairs					
AMD 34848	AP	Bethel Readiness Center New Construction - Phase 2			10,562,500
			1002	Fed Rcpts	8,062,500
			1003	G/F Match	2,500,000
Department of Transportation and Public Facilities					
39169	AL	Bethel: Sand Storage Building			700,000
			1002	Fed Rcpts	700,000
40362	AL	Bethel: Ptarmigan Street Improvements			1,250,000
			1002	Fed Rcpts	1,250,000
40363	AL	Bethel: Tundra Ridge Road Improvements			500,000
			1002	Fed Rcpts	500,000
Alaska Court System					
40084	AP	Bethel Courthouse Improvements			825,000
			1004	Gen Fund	825,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	4,768,800
				Unrestricted General (UGF) Total:	7,748,889
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	17,318,700
				Community Total:	25,067,589

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Birch Lake (HD 12)					
Department of Commerce, Community, and Economic Development					
40796	AP	Fairbanks North Star Borough - House District 12 Road Service Area Improvements			86,000
			1004 Gen Fund	86,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	86,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	86,000
Brevig Mission (HD 39)					
Department of Commerce, Community, and Economic Development					
41074	AP	City of Brevig Mission - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
Department of Environmental Conservation					
40155	AL	Brevig Mission Water and Sewer Connections			1,077,600
			1002 Fed Rcpts	808,200	
			1003 G/F Match	269,400	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	269,400
				Unrestricted General (UGF) Total:	294,400
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	808,200
				Community Total:	1,102,600

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Bristol Bay Borough (HD 37)							
Department of Commerce, Community, and Economic Development							
40869	AP	Bristol Bay Borough - Port Dock Improvements				500,000	
			1004	Gen Fund	500,000		
40974	AP	Bristol Bay Borough Community Mapping Project				150,000	
			1004	Gen Fund	150,000		
University of Alaska							
40739	AP	UAF- Bristol Bay Campus South Addition				1,200,000	
			1004	Gen Fund	1,200,000		
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	0
Unrestricted General (UGF) Total:						1,850,000	
Designated General (DGF) Total:						0	
Other Total:						0	
Federal Total:						0	
Community Total:						1,850,000	
Buckland (HD 40)							
Department of Environmental Conservation							
40167	AL	Buckland Design Piped Water and Sewer Improvements				254,100	
			1002	Fed Rcpts	190,500		

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Buckland (HD 40)						
Department of Environmental Conservation						
40167	AL	Buckland Design Piped Water and Sewer Improvements				254,100
			1003	G/F Match	63,600	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	63,600
					Unrestricted General (UGF) Total:	63,600
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	190,500
					Community Total:	254,100
Cannery Creek (HD 1)						
Department of Commerce, Community, and Economic Development						
AMD 40909	AP	Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings				300,000
			1004	Gen Fund	300,000	
AMD 41202	AP	Ketchikan Gateway Borough - White Cliff School Redevelopment Project				50,000
			1004	Gen Fund	50,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	350,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	350,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Central (HD 6)						
Department of Commerce, Community, and Economic Development						
AMD 41003	AP	Yukon Flats School District - Venetie Fuel Trailer				38,000
			1004	Gen Fund	38,000	
AMD 41004	AP	Yukon-Koyukuk School District - Allakaket Bus Barn Construction				45,000
			1004	Gen Fund	45,000	
AMD 40713	AP	City of Marshall - Marshall Community Center Renovation				40,000
			1004	Gen Fund	40,000	
AMD 40877	AP	Chitina - Chitina Fire Station Construction				50,000
			1004	Gen Fund	50,000	
Department of Education and Early Development						
41231	AL	Copper River - Kenny Lake High School Upgrade				1,320,720
			1004	Gen Fund	1,320,720	
41232	AL	Iditarod Area - Districtwide Life Safety upgrades				591,864
			1004	Gen Fund	591,864	
41233	AL	Iditarod Area - Holy Cross School Vocational Education Shop Upgrade				209,046
			1004	Gen Fund	209,046	
41234	AL	Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk				235,200
			1004	Gen Fund	235,200	
41239	AL	Nenana City - Nenana Fire Sprinkler Installation				544,671
			1004	Gen Fund	544,671	
41240	AL	Nenana City - Nenana Major Maintenance				697,239
			1004	Gen Fund	697,239	
41243	AL	Yukon Flats - Circle School Soil Remediation				454,661
			1004	Gen Fund	454,661	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Central (HD 6)						
Department of Education and Early Development						
41244	AL	Yukon Flats - Fort Yukon Gym Renovation				4,083,399
			1004	Gen Fund	4,083,399	
41245	AL	Yukon-Koyukuk - Allakaket Restroom Renovation				293,193
			1004	Gen Fund	293,193	
41246	AL	Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade				164,531
			1004	Gen Fund	164,531	
41247	AL	Yukon-Koyukuk - Huslia Elementary Renovation				649,636
			1004	Gen Fund	649,636	
41248	AL	Yukon-Koyukuk - Kaltage Exterior Siding Replacement				315,697
			1004	Gen Fund	315,697	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	9,732,857
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	9,732,857

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chalkyitsik (HD 6)					
Department of Transportation and Public Facilities					
40277	AL	Chalkyitsik: Airport Improvements			5,382,500
			1002 Fed Rcpts	5,382,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	5,382,500
				Community Total:	5,382,500
Chenega Bay (HD 5)					
Department of Environmental Conservation					
40218	AL	Chenega Bay Design Water and Sewer System Improvements			168,000
			1002 Fed Rcpts	126,000	
			1003 G/F Match	42,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	42,000
				Unrestricted General (UGF) Total:	42,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	126,000
				Community Total:	168,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chickaloon (HD 12)					
Department of Commerce, Community, and Economic Development					
40633	AP	Chickaloon Fire Service Corp. - Equipment and Training			55,000
			1004 Gen Fund	55,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	55,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	55,000
Chignik (HD 37)					
Department of Transportation and Public Facilities					
40282	AL	Chignik: Area Airport Master Plan			400,000
			1002 Fed Rcpts	400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	400,000
				Community Total:	400,000
Chistochina (HD 6)					
Department of Environmental Conservation					
40201	AL	Chistochina Design Washeteria and Piped Services to Core Community			240,700
			1002 Fed Rcpts	180,500	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chistochina (HD 6)					
Department of Environmental Conservation					
40201	AL	Chistochina Design Washeteria and Piped Services to Core Community			240,700
			1003 G/F Match	60,200	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	60,200
				Unrestricted General (UGF) Total:	60,200
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	180,500
				Community Total:	240,700
Chuathbaluk (HD 6)					
Department of Environmental Conservation					
40161	AL	Chuathbaluk Design Piped Sewer System			200,000
			1002 Fed Rcpts	150,000	
			1003 G/F Match	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	50,000
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	150,000
				Community Total:	200,000
Circle (HD 6)					
Department of Environmental Conservation					
40181	AL	Circle Water and Sewer Haul System			2,810,000
			1002 Fed Rcpts	2,107,500	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Circle (HD 6)					
Department of Environmental Conservation					
40181	AL	Circle Water and Sewer Haul System			2,810,000
			1003 G/F Match	702,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	702,500
				Unrestricted General (UGF) Total:	702,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,107,500
				Community Total:	2,810,000
Coffman Cove (HD 1)					
Department of Transportation and Public Facilities					
39117	AL	Coffman Cove: Seaplane Float Relocation			250,000
			1002 Fed Rcpts	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	250,000
				Community Total:	250,000
Cold Bay (HD 37)					
Department of Commerce, Community, and Economic Development					
40839	AP	Aleutians East Borough - Cold Bay Airport Terminal Project			500,000
			1004 Gen Fund	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cold Bay (HD 37)					
Department of Environmental Conservation					
40200	AL	Cold Bay Water and Sewer System Improvements			229,000
			1002	Fed Rcpts	171,700
			1003	G/F Match	57,300
Department of Transportation and Public Facilities					
40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			685,000
			1002	Fed Rcpts	685,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	57,300
				Unrestricted General (UGF) Total:	557,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	856,700
				Community Total:	1,414,000
Coldfoot Camp (HD 6)					
Department of Transportation and Public Facilities					
36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction			2,048,000
			1002	Fed Rcpts	2,048,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,048,000
				Community Total:	2,048,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 5)						
Department of Commerce, Community, and Economic Development						
AMD 41043	AP	Alaska Energy Authority - Cordova/ Power Creek Debt Reimbursment				3,000,000
			1004	Gen Fund	3,000,000	
AMD 41222	AP	Chatham School District - Klukwan School Gym Repair and Renovation				1,721,286
			1004	Gen Fund	1,721,286	
AMD 41000	AP	Chatham School District - School Van				40,000
			1004	Gen Fund	40,000	
41052	AP	Inter-Island Ferry Authority - Debt Reimbursement				250,000
			1004	Gen Fund	250,000	
40879	AP	City of Cordova - Cordova Aware Shelter				50,000
			1004	Gen Fund	50,000	
40503	AP	City of Cordova - Cordova Center				1,000,000
			1004	Gen Fund	1,000,000	
Department of Transportation and Public Facilities						
38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements				1,735,000
			1002	Fed Rcpts	1,735,000	
40628	AL	Cordova: Airport Electric Line				1,500,000
			1002	Fed Rcpts	1,500,000	

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Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 5)					
Department of Transportation and Public Facilities					
40271	AL	Cordova: Airport Runway Safety Area			8,000,000
			1002 Fed Rcpts	8,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	6,061,286
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	11,235,000
				Community Total:	17,296,286
Craig (HD 5)					
Department of Commerce, Community, and Economic Development					
41049	AP	City of Craig - Fish Processing/ Cold Storage Construction			300,000
			1004 Gen Fund	300,000	
Department of Environmental Conservation					
40141	AL	Craig Water System Improvements			973,000
			1002 Fed Rcpts	729,700	
			1186 ASLC Bonds	243,300	
Department of Transportation and Public Facilities					
38486	AL	Craig: Port Saint Nicholas Road Bituminous Surface Treatment			3,000,000
			1002 Fed Rcpts	3,000,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Craig (HD 5)					
Department of Transportation and Public Facilities					
AMD 40563	AL	Craig Roads			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	300,000
				Designated General (DGF) Total:	0
				Other Total:	243,300
				Federal Total:	4,729,700
				Community Total:	5,273,000
Crooked Creek (HD 6)					
Department of Environmental Conservation					
40156	AL	Crooked Creek Design Water and Sewer Improvements			495,000
			1002 Fed Rcpts	371,200	
			1003 G/F Match	123,800	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	123,800
				Unrestricted General (UGF) Total:	123,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	371,200
				Community Total:	495,000
Deering (HD 40)					
Department of Commerce, Community, and Economic Development					
40880	AP	City of Deering - Deering Emergency Water and Sewer			100,000
			1004 Gen Fund	100,000	

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Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Deering (HD 40)					
Department of Environmental Conservation					
40147	AL	Deering Water Supply and Sewer Discharge Study			25,000
			1002	Fed Rcpts	18,700
			1003	G/F Match	6,300
40202	AL	Deering Water Storage Tank and Water Treatment Plant Completion			1,150,000
			1002	Fed Rcpts	862,500
			1003	G/F Match	287,500
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	293,800
				Unrestricted General (UGF) Total:	393,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	881,200
				Community Total:	1,275,000
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Commerce, Community, and Economic Development					
41075	AP	City of Delta Junction - Purchase of City Park from Mental Health Trust Authority			125,000
			1004	Gen Fund	125,000
40881	AP	City of Delta Junction - Road Improvements			300,000
			1004	Gen Fund	300,000
Department of Transportation and Public Facilities					
40328	AL	Richardson Highway: Milepost 226 Erosion Protection			400,000
			1002	Fed Rcpts	400,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Transportation and Public Facilities					
39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	425,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,400,000
				Community Total:	1,825,000
Dillingham (HD 37)					
Department of Commerce, Community, and Economic Development					
40882	AP	City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades			200,000
			1004 Gen Fund	200,000	
Department of Environmental Conservation					
40135	AL	Dillingham Water System Improvements			481,000
			1002 Fed Rcpts	360,700	
			1186 ASLC Bonds	120,300	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Dillingham (HD 37)					
Department of Transportation and Public Facilities					
40364	AL	Dillingham: Wood River Road Reconstruction			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	200,000
				Designated General (DGF) Total:	0
				Other Total:	120,300
				Federal Total:	1,360,700
				Community Total:	1,681,000
Diomedes (HD 39)					
Department of Commerce, Community, and Economic Development					
41076	AP	City of Diomedes - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
Department of Environmental Conservation					
40143	AL	Diomedes Piped Water and Sewer Study			75,000
			1002 Fed Rcpts	56,200	
			1003 G/F Match	18,800	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	18,800
				Unrestricted General (UGF) Total:	43,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	56,200
				Community Total:	100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eagle (HD 6)					
Department of Transportation and Public Facilities					
40340	AL	Taylor Highway: Milepost 95 to 160 Safety Improvements			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,000,000
				Community Total:	2,000,000
Eagle Village (HD 6)					
Department of Commerce, Community, and Economic Development					
AMD 40883	AP	Eagle Village - Eagle Village Community Hall and Office Complex Renovation			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000
Eek (HD 38)					
Department of Commerce, Community, and Economic Development					
AMD 40884	AP	City of Eek - New Landfill Replacement, Design, Planning and Construction			200,000
			1004 Gen Fund	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eek (HD 38)					
Department of Environmental Conservation					
40199	AL	Eek Design Piped Water and Sewer			600,000
			1002	Fed Rcpts	450,000
			1003	G/F Match	150,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	150,000
				Unrestricted General (UGF) Total:	350,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	450,000
				Community Total:	800,000
Ekwok (HD 37)					
Department of Transportation and Public Facilities					
40554	AL	Ekwok: Snow Removal Equipment Building			820,000
			1002	Fed Rcpts	820,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	820,000
				Community Total:	820,000
Elim (HD 39)					
Department of Commerce, Community, and Economic Development					
41077	AP	City of Elim - City Facilities Repair and Maintenance			25,000
			1004	Gen Fund	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Elim (HD 39)					
Department of Environmental Conservation					
40219	AL	Elim Water and Sewer Main Replacement			2,156,400
			1002	Fed Rcpts	1,617,300
			1003	G/F Match	539,100
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	539,100
				Unrestricted General (UGF) Total:	564,100
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,617,300
				Community Total:	2,181,400
Emmonak (HD 39)					
Department of Commerce, Community, and Economic Development					
AMD 40885	AP	City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match			250,000
			1004	Gen Fund	250,000
Department of Environmental Conservation					
40196	AL	Emmonak Design Water and Sewer Improvements			230,000
			1002	Fed Rcpts	172,500
			1003	G/F Match	57,500
Department of Transportation and Public Facilities					
AMD 40558	AL	Emmonak: Dust Abatement Research			1,000,000
			1002	Fed Rcpts	1,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Emmonak (HD 39)					
Department of Transportation and Public Facilities					
AMD 40564	AL	Emmonak: Street Lighting			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	57,500
				Unrestricted General (UGF) Total:	307,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,172,500
				Community Total:	2,480,000
Fairbanks (City of Fairbanks) (HD 9)					
Department of Revenue					
AMD 40069	AP	AHFC Birch Park Window Replacement			1,323,000
			1139 AHFC Div	1,323,000	
				AHFC Div (1139):	1,323,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,323,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	1,323,000
Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
40856	AP	17th Infantry - Buffalo Battalion Plaque			5,000
			1004 Gen Fund	5,000	

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Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
AMD 40858	AP	Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction			100,200
			1004 Gen Fund	100,200	
40860	AP	Alaska Trappers Association - Educational Video/Wolf Trapping			15,000
			1004 Gen Fund	15,000	
41044	AP	Alaska Works Partnership - Pipeline Training Equipment			1,500,000
			1004 Gen Fund	1,500,000	
40868	AP	ASYMCA of Fairbanks - Van Purchase and Operation			50,000
			1004 Gen Fund	50,000	
40978	AP	Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility			900,000
			1004 Gen Fund	900,000	
40977	AP	Ester - Volunteer Fire Department			125,000
			1004 Gen Fund	125,000	
40638	AP	Fairbanks Economic Development Corporation - Nanook Incubator Project			125,000
			1004 Gen Fund	125,000	
40639	AP	VETO - Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction (\$20.0)			0
			1004 Gen Fund	0	
41050	AP	Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex			50,000
			1004 Gen Fund	50,000	
41059	AP	Interior Mental Health Center - Monitoring Equipment Purchase			15,000
			1004 Gen Fund	15,000	
40646	AP	Love, Inc. - Administrative Center Purchase and Renovation			245,000
			1004 Gen Fund	245,000	
40648	AP	Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment			80,000
			1004 Gen Fund	80,000	

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Fairbanks Areawide (HD 7-11)						
Department of Commerce, Community, and Economic Development						
40649	AP	Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project				30,000
			1004	Gen Fund	30,000	
AMD 40500	AP	Morris Thompson Cultural and Visitor Center - Construction				550,000
			1004	Gen Fund	550,000	
40652	AP	Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements				14,000
			1004	Gen Fund	14,000	
40872	AP	City of Anderson - Fire Engine				190,000
			1004	Gen Fund	190,000	
40873	AP	City of Anderson - Sub-Division Road Construction				115,000
			1004	Gen Fund	115,000	
40697	AP	City of Fairbanks - Fire Training Center Fire Hydrant				85,000
			1004	Gen Fund	85,000	
AMD 41089	AP	City of Nenana - Nenana Boarding School Construction and Maintenance				700,000
			1004	Gen Fund	700,000	
40716	AP	City of North Pole - Police Department Garage Construction				350,000
			1004	Gen Fund	350,000	
36675	AP	Denali Borough - Anderson School/ Septic Leach Field Replacement				181,540
			1004	Gen Fund	181,540	
40900	AP	Denali Borough - Tri-Valley School/Roof Replacement				74,300
			1004	Gen Fund	74,300	
40901	AP	Fairbanks North Star Borough - Carlson Center Scoreboard				235,000
			1004	Gen Fund	235,000	
40902	AP	Fairbanks North Star Borough - Chena Lakes Recreation Area/Restroom Access Improvements				35,000
			1004	Gen Fund	35,000	

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Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
40794	AP	Fairbanks North Star Borough - EMS Ambulance Replacement			91,000
			1004 Gen Fund	91,000	
AMD 41108	AP	Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction			1,050,000
			1004 Gen Fund	1,050,000	
40802	AP	Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements			200,000
			1004 Gen Fund	200,000	
40806	AP	Fairbanks North Star Borough - Two Rivers Elementary School/Gym Floor Replacement			70,000
			1004 Gen Fund	70,000	
Department of Fish and Game					
AMD 40814	AP	Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges			50,000
			1004 Gen Fund	50,000	
AMD 39885	AP	Fairbanks Infrastructure Renewal and Replacement Upgrades			150,000
			1004 Gen Fund	150,000	
Department of Health and Social Services					
38900	AP	Fairbanks Virology Laboratory Replacement			24,200,000
			1163 COPs	24,200,000	
Department of Natural Resources					
AMD 40791	AP	Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail			184,000
			1004 Gen Fund	184,000	
Department of Public Safety					
39940	AP	Live Burn Building at Fairbanks Fire Training Center			100,000
			1004 Gen Fund	100,000	
Department of Transportation and Public Facilities					
41040	AP	Chitina Personal Use Dip Net Fishery Access Area			700,000
			1004 Gen Fund	700,000	

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Fairbanks Areawide (HD 7-11)					
Department of Transportation and Public Facilities					
40293	AL	Fairbanks International Airport: Runway 1L-19R Reconstruction			21,500,000
			1002 Fed Rcpts	20,400,000	
			1112 IntAptCons	1,100,000	
40292	AL	Fairbanks International Airport: Terminal Area Development			40,600,000
			1002 Fed Rcpts	3,000,000	
			1027 Int Airprt	10,000,000	
			1112 IntAptCons	27,600,000	
40596	AL	Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction			3,500,000
			1002 Fed Rcpts	3,500,000	
40400	AL	Fairbanks North Star Borough: New Buses and New Routes			1,250,000
			1002 Fed Rcpts	1,250,000	
40332	AL	Fairbanks: Illinois-Barnette and Bridge			2,450,000
			1002 Fed Rcpts	2,450,000	
40398	AL	Fairbanks: Phillips Field Road Upgrade			1,450,000
			1002 Fed Rcpts	1,450,000	
40399	AL	North Pole: Old Richardson Highway Improvements			1,031,000
			1002 Fed Rcpts	1,031,000	
40325	AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing			3,547,600
			1002 Fed Rcpts	3,547,600	
40326	AL	Parks Highway: Milepost 285 - Julius Creek Bridge			1,000,000
			1002 Fed Rcpts	1,000,000	
40327	AL	Parks Highway: Milepost 351 to 356 Rehabilitation			4,646,300
			1002 Fed Rcpts	4,646,300	
40329	AL	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements			2,750,000
			1002 Fed Rcpts	2,750,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station				1,766,500
			1002	Fed Rcpts	1,766,500	
40386	AL	Richardson Highway: North Pole Interchange				6,900,000
			1002	Fed Rcpts	6,900,000	
39073	AL	Steese Highway: 3rd Street Intersection				7,150,000
			1002	Fed Rcpts	7,150,000	
40601	AL	Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation				4,311,000
			1002	Fed Rcpts	4,311,000	
University of Alaska						
41051	AL	UAF Campuses Major Renewal and Renovation				13,100,000
			1004	Gen Fund	6,100,000	
			1048	Univ Rcpt	7,000,000	
40044	AP	Alaska Statehood Gallery				1,400,000
			1048	Univ Rcpt	1,400,000	
40032	AP	Biological Research and Diagnostic Facility				4,760,000
			1048	Univ Rcpt	4,760,000	
40048	AP	Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment				11,000,000
			1048	Univ Rcpt	11,000,000	
40042	AP	Rasmuson Reading Room				5,000,000
			1048	Univ Rcpt	5,000,000	

Project Listing by Community - All
Final FY06 Capital w/Veto

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
University of Alaska					
40033	AP	West Ridge Research Logistical Support Facility			7,000,000
			1048 Univ Rcpt	7,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	14,465,040
				Designated General (DGF) Total:	36,160,000
				Other Total:	62,900,000
				Federal Total:	65,152,400
				Community Total:	178,677,440
False Pass (HD 37)					
Department of Environmental Conservation					
40185	AL	False Pass Design Piped Sewer System			256,700
			1002 Fed Rcpts	192,500	
			1003 G/F Match	64,200	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	64,200
				Unrestricted General (UGF) Total:	64,200
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	192,500
				Community Total:	256,700
Fort Yukon (HD 6)					
Department of Environmental Conservation					
40159	AL	Fort Yukon Design Piped Water and Sewer Improvements			275,000
			1002 Fed Rcpts	206,200	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fort Yukon (HD 6)					
Department of Environmental Conservation					
40159	AL	Fort Yukon Design Piped Water and Sewer Improvements			275,000
			1003	G/F Match	68,800
Department of Transportation and Public Facilities					
40451	AL	Fort Yukon: Airport Resurfacing			2,765,625
			1002	Fed Rcpts	2,765,625
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	68,800
				Unrestricted General (UGF) Total:	68,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,971,825
				Community Total:	3,040,625
Gakona (HD 6)					
Department of Commerce, Community, and Economic Development					
40698	AP	Gakona - Gakona Multipurpose Community Health Facility Construction			50,000
			1004	Gen Fund	50,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Galena (HD 6)					
Department of Commerce, Community, and Economic Development					
AMD 40996	AP	City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant			500,000
			1004	Gen Fund	
				500,000	
Department of Transportation and Public Facilities					
AMD 40573	AL	Galena: Road Resurfacing			1,500,000
			1002	Fed Rcpts	
				1,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	500,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,500,000
				Community Total:	2,000,000
Gambell (HD 39)					
Department of Commerce, Community, and Economic Development					
40699	AP	City of Gambell - Gambell Landfill Relocation Study			25,000
			1004	Gen Fund	
				25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Glennallen (HD 12)					
Department of Commerce, Community, and Economic Development					
AMD 40744	AP	Delta Elementary School completion - REAA 15, Delta/Greely School District			1,300,000
			1004	Gen Fund	1,300,000
Department of Environmental Conservation					
40150	AL	Glennallen Water Improvements Feasibility Study			75,000
			1002	Fed Rcpts	56,200
			1003	G/F Match	18,800
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	18,800
				Unrestricted General (UGF) Total:	1,318,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	56,200
				Community Total:	1,375,000
Golovin (HD 39)					
Department of Commerce, Community, and Economic Development					
41078	AP	City of Golovin - City Facilities Repair and Maintenance			25,000
			1004	Gen Fund	25,000
Department of Environmental Conservation					
40216	AL	Golovin Water Source Design and Construction and Storage Tank Design			2,230,000
			1002	Fed Rcpts	1,672,500

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Golovin (HD 39)					
Department of Environmental Conservation					
40216	AL	Golovin Water Source Design and Construction and Storage Tank Design			2,230,000
			1003 G/F Match	557,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	557,500
				Unrestricted General (UGF) Total:	582,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,672,500
				Community Total:	2,255,000
Grayling (HD 6)					
Department of Environmental Conservation					
40192	AL	Grayling Water System Improvements			1,238,800
			1002 Fed Rcpts	929,100	
			1003 G/F Match	309,700	
Department of Transportation and Public Facilities					
38396	AL	Grayling: Airport Reconstruction			1,680,000
			1002 Fed Rcpts	1,680,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoos

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Grayling (HD 6)					
Department of Transportation and Public Facilities					
36154	AL	Grayling: Airport Bridge			1,300,000
			1002 Fed Rcpts	1,300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	309,700
				Unrestricted General (UGF) Total:	309,700
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,909,100
				Community Total:	4,218,800
Gulkana (HD 6)					
Department of Transportation and Public Facilities					
40381	AL	Richardson Highway: Milepost 127 - Gulkana River Bridge			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,000,000
				Community Total:	2,000,000
Gustavus (HD 5)					
Department of Commerce, Community, and Economic Development					
41079	AP	City of Gustavus - Planning and Design of Dock and Boat Launch			150,000
			1004 Gen Fund	150,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gustavus (HD 5)					
Department of Fish and Game					
39978	AP	National Coastal Wetland Conservation Grant - Snyder Parcel			310,000
			1002 Fed Rcpts	310,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	150,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	310,000
				Community Total:	460,000
Haines (HD 5)					
Department of Commerce, Community, and Economic Development					
AMD 41168	AP	Haines American Legion Post #12 - Building Re-wiring and Renovations			150,000
			1004 Gen Fund	150,000	
Department of Transportation and Public Facilities					
40453	AL	Alaska Marine Highways: Haines Terminal Improvements			4,310,000
			1002 Fed Rcpts	4,310,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	150,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,310,000
				Community Total:	4,460,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines Borough (HD 5)					
Department of Commerce, Community, and Economic Development					
41047	AP	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory			1,230,000
			1004 Gen Fund	1,230,000	
41064	AP	Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction			300,000
			1004 Gen Fund	300,000	
41170	AP	Southeast Alaska State Fair - Building Repairs and Renovation			100,000
			1004 Gen Fund	100,000	
41109	AP	Haines Borough - Water Tower and Water Line Replacement/ Repair			968,700
			1004 Gen Fund	968,700	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,598,700
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	2,598,700

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Harding Lake (HD 12)					
Department of Natural Resources					
AMD 40004	AP	Harding Lake Campground Rehabilitation			200,000
			1004	Gen Fund	
				200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	200,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	200,000
Hollis (HD 1)					
Department of Transportation and Public Facilities					
38495	AL	Hollis and Clark Bay: Seaplane Float Construction			900,000
			1002	Fed Rcpts	
				900,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	900,000
				Community Total:	900,000
Homer (HD 35)					
Department of Environmental Conservation					
40139	AL	Homer Water Improvements Design Phase 2			336,000
			1002	Fed Rcpts	
			1186	ASLC Bonds	
				252,000	
				84,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Homer (HD 35)					
University of Alaska					
40810	AP	Kachemak Bay Campus Additions - Planning, Design and Construction			750,000
			1004 Gen Fund	750,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	750,000
				Designated General (DGF) Total:	0
				Other Total:	84,000
				Federal Total:	252,000
				Community Total:	1,086,000
Hoonah (HD 5)					
Department of Commerce, Community, and Economic Development					
40701	AP	City of Hoonah - Hoonah Fire Equipment			40,000
			1004 Gen Fund	40,000	
Department of Transportation and Public Facilities					
37885	AP	Hoonah Harbor Deferred Maintenance and Transfer			3,500,000
			1004 Gen Fund	3,500,000	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hoonah (HD 5)					
Department of Transportation and Public Facilities					
40586	AL	Hoonah: Airport Improvements			1,900,000
			1002 Fed Rcpts	1,900,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	3,540,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,900,000
				Community Total:	5,440,000
Hooper Bay (HD 39)					
Department of Commerce, Community, and Economic Development					
41080	AP	City of Hooper Bay - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000
Huslia (HD 6)					
Department of Environmental Conservation					
40197	AL	Huslia Water Main Replacement			1,681,700
			1002 Fed Rcpts	1,261,200	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Huslia (HD 6)					
Department of Environmental Conservation					
40197	AL	Huslia Water Main Replacement			1,681,700
			1003 G/F Match	420,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	420,500
				Unrestricted General (UGF) Total:	420,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,261,200
				Community Total:	1,681,700
Hydaburg (HD 5)					
Department of Commerce, Community, and Economic Development					
40705	AP	City of Hydaburg - Hydaburg School Van			30,000
			1004 Gen Fund	30,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	30,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	30,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hyder (HD 5)					
Department of Transportation and Public Facilities					
40346	AL	Hyder: Salmon River Road and Trestle Rehabilitation			7,100,000
			1002 Fed Rcpts	7,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	7,100,000
				Community Total:	7,100,000
Igiugig (HD 36)					
Department of Commerce, Community, and Economic Development					
41081	AP	Veto Lake and Peninsula Borough - Igiugig Seaplane Base Development (\$10.0)			0
			1004 Gen Fund	0	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	0
Iliamna (HD 36)					
Department of Environmental Conservation					
40146	AL	Iliamna Sanitation Facilities Comprehensive Plan			100,000
			1002 Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Iliamna (HD 36)					
Department of Environmental Conservation					
40146	AL	Iliamna Sanitation Facilities Comprehensive Plan			100,000
			1003 G/F Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	75,000
				Community Total:	100,000
Interior Areawide (HD 6)					
Department of Commerce, Community, and Economic Development					
AMD 40999	AP	Alaska Gateway School District - Districtwide Carpet and Flooring			55,000
			1004 Gen Fund	55,000	
AMD 40635	AP	Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal			20,000
			1004 Gen Fund	20,000	
AMD 40636	AP	Veto Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center (\$70.0)			0
			1004 Gen Fund	0	
AMD 41001	AP	Kuspuk School District - Crow Village Sam School Plumbing Overhall			82,000
			1004 Gen Fund	82,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Interior Areawide (HD 6)					
Department of Natural Resources					
AMD 40236	AP	Interior Region Timber Marketing Prospectus			55,400
			1155 Timber Rcp	55,400	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	157,000
				Designated General (DGF) Total:	55,400
				Other Total:	0
				Federal Total:	0
				Community Total:	212,400
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
40864	AP	Big Brothers Big Sisters of Alaska - Agency Information System			20,000
			1004 Gen Fund	20,000	
AMD 40865	AP	Boys and Girls Clubs of Southeast Alaska - Capital Needs			50,000
			1004 Gen Fund	50,000	
AMD 40632	AP	Catholic Community Service of Juneau - Adult Day Center, Fuel Tank and Soil Removal			150,000
			1004 Gen Fund	150,000	
40641	AP	Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank Replacement			45,000
			1004 Gen Fund	45,000	
40643	AP	Hope Community Resources, Inc. - Capital Projects			110,000
			1004 Gen Fund	110,000	
40644	AP	Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van			40,000
			1004 Gen Fund	40,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
AMD 41062	AP	Juneau Economic Development Center - Small Business Development and Incubator Projects			30,000
			1004 Gen Fund	30,000	
41065	AP	Perserverance Theater - Summer Theater Arts Rendezvous Program for Youth			15,000
			1004 Gen Fund	15,000	
AMD 40653	AP	Southeast Alaska Area Boy Scout Council/Eagle River Scout Camp, Disabled Cabin & Water Upgrades			250,000
			1004 Gen Fund	250,000	
AMD 40654	AP	Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches			35,000
			1004 Gen Fund	35,000	
40866	AP	Territorial Sportsmen, Inc. - Public Use Cabins			50,000
			1004 Gen Fund	50,000	
40867	AP	Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance			30,000
			1004 Gen Fund	30,000	
AMD 41069	AP	City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion			100,000
			1004 Gen Fund	100,000	
AMD 40870	AP	City and Borough of Juneau - School District Technology Upgrades			400,000
			1004 Gen Fund	400,000	
Department of Education and Early Development					
35850	AP	Preliminary Design for Museum, Archives and Library Building Expansion			1,400,000
			1004 Gen Fund	1,400,000	
Department of Environmental Conservation					
40140	AL	Juneau Twin Lakes Lift Station Improvements			275,000
			1186 ASLC Bonds	275,000	
Office of the Governor					
40486	AP	Governor's House Maintenance			100,000
			1139 AHFC Div	100,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Health and Social Services					
40224	AP	Juneau Pioneer Home Roof Replacement			1,000,000
			1004	Gen Fund	1,000,000
Department of Labor and Workforce Development					
AMD 40587	AP	Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange			1,094,000
			1157	Wrkrs Safe	1,094,000
Department of Public Safety					
39939	AP	Burn Panel Installation at Juneau Fire Training Center			150,000
			1004	Gen Fund	150,000
Department of Transportation and Public Facilities					
40342	AL	Juneau: Egan Drive - Sunny Point Intersection Improvements			20,400,000
			1002	Fed Rcpts	20,400,000
AMD 40530	AL	Juneau: Bridge Repair and Upgrade			1,785,600
			1002	Fed Rcpts	1,785,600
University of Alaska					
40783	AP	UAF - Ocean Sciences Facility at Lena Point			10,000,000
			1004	Gen Fund	10,000,000
				AHFC Div (1139):	100,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	13,975,000
				Designated General (DGF) Total:	1,094,000
				Other Total:	275,000
				Federal Total:	22,185,600
				Community Total:	37,529,600

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kake (HD 5)						
Department of Commerce, Community, and Economic Development						
41082	AP	City of Kake - Community Gym				60,000
			1004	Gen Fund	60,000	
40707	AP	City of Kake - Kake City Hall Renovation				60,000
			1004	Gen Fund	60,000	
41083	AP	City of Kake - School Building Automation Systems Integration				49,000
			1004	Gen Fund	49,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	169,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	169,000
Kasaan (HD 5)						
Department of Environmental Conservation						
40157	AL	Kasaan Water and Sewer Block 9				380,000
			1002	Fed Rcpts	285,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kasaan (HD 5)					
Department of Environmental Conservation					
40157	AL	Kasaan Water and Sewer Block 9			380,000
			1003 G/F Match	95,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	95,000
				Unrestricted General (UGF) Total:	95,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	285,000
				Community Total:	380,000
Kasigluk (HD 38)					
Department of Environmental Conservation					
40163	AL	Kasigluk Design Water and Sewer Systems			675,000
			1002 Fed Rcpts	506,200	
			1003 G/F Match	168,800	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	168,800
				Unrestricted General (UGF) Total:	168,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	506,200
				Community Total:	675,000
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
40642	AP	Homer Electric Association, Inc. - Beetle Killed Tree Removal			25,000
			1004 Gen Fund	25,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
AMD 40700	AP	City of Homer - Homer Public Library Construction				1,000,000
			1004	Gen Fund	1,000,000	
40706	AP	City of Kachemak - Refurbish Fire Truck				75,000
			1004	Gen Fund	75,000	
41138	AP	City of Kenai - Kenai Public Improvements				290,000
			1004	Gen Fund	290,000	
AMD 40807	AP	City of Kenai - Kenai Road and Sewer Improvements				790,000
			1004	Gen Fund	790,000	
40890	AP	City of Seldovia - Calcium Chloride for Jakalof Road				7,500
			1004	Gen Fund	7,500	
41177	AP	City of Seldovia - Smolt Stocking				25,000
			1004	Gen Fund	25,000	
AMD 40891	AP	City of Seward - T-dock and Bulkhead				2,000,000
			1004	Gen Fund	2,000,000	
41101	AP	City of Soldotna - Kobuk/Sterling Highway Lights				200,000
			1004	Gen Fund	200,000	
41102	AP	City of Soldotna - Soldotna Public Improvments				210,000
			1004	Gen Fund	210,000	
AMD 40907	AP	City of Soldotna - Soldotna Road and Sewer Improvements				665,000
			1004	Gen Fund	665,000	
41110	AP	Kenai Peninsula Borough - Arctic Winter Games Hosting				650,000
			1004	Gen Fund	650,000	
AMD 41160	AP	Kenai Peninsula Borough - Equipment Grants to Schools				290,000
			1004	Gen Fund	290,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
AMD 41191	AP	Kenai Peninsula Borough - Homer Middle School Roofing Upgrades				200,000
			1004	Gen Fund	200,000	
AMD 41192	AP	Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement				450,000
			1004	Gen Fund	450,000	
41178	AP	Kenai Peninsula Borough - Nikiski High School Track				305,000
			1004	Gen Fund	305,000	
AMD 41194	AP	Kenai Peninsula Borough - Ninilchik School K-12 Handicapped Access				65,000
			1004	Gen Fund	65,000	
AMD 41195	AP	Kenai Peninsula Borough - Ninilchik School K-12 Window Replacement (old wing)				120,000
			1004	Gen Fund	120,000	
AMD 41196	AP	Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking				100,000
			1004	Gen Fund	100,000	
AMD 41197	AP	Kenai Peninsula Borough - Ninilchik School K-12 Re-roof Sections D and E				150,000
			1004	Gen Fund	150,000	
41111	AP	Kenai Peninsula Borough - North Spur Highway Extension				300,000
			1004	Gen Fund	300,000	
AMD 41218	AP	Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School				298,651
			1004	Gen Fund	298,651	
AMD 41198	AP	Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement				170,000
			1004	Gen Fund	170,000	
AMD 41199	AP	Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400				100,000
			1004	Gen Fund	100,000	
AMD 41200	AP	Kenai Peninsula Borough - Soldotna High School Sports Field Construction				150,000
			1004	Gen Fund	150,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
40808	AP	Kenai Peninsula Borough/Bear Creek Fire Service Area - Mobile Hydration Unit			71,500
			1004 Gen Fund	71,500	
40906	AP	Kenai Peninsula Borough/Cooper Landing Senior Citizens Corp., Inc. - Road Access and Utilities to Senior Housing Site			71,000
			1004 Gen Fund	71,000	
40908	AP	Kenai Peninsula Borough/Kachemak Emergency Service Area - Water Tender			75,000
			1004 Gen Fund	75,000	
Department of Transportation and Public Facilities					
40286	AL	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement			4,175,000
			1002 Fed Rcpts	4,175,000	
40283	AL	Nanwalek: Airport Master Plan			450,000
			1002 Fed Rcpts	450,000	
39175	AL	Seldovia: Snow Removal Equipment Building Construction			700,000
			1002 Fed Rcpts	700,000	
40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			800,000
			1002 Fed Rcpts	800,000	
40556	AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes			15,000,000
			1002 Fed Rcpts	15,000,000	
AMD 40584	AL	Kenai Central Area Rural Transit System (CARTS)			1,400,000
			1002 Fed Rcpts	1,400,000	
AMD 40575	AL	Kenai Peninsula: Borough Roads			5,000,000
			1002 Fed Rcpts	5,000,000	
AMD 40566	AL	Nikiski: Emergency Escape Route			500,000
			1002 Fed Rcpts	500,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
AMD 40580	AL	Seward Highway: Recreational Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
AMD 40576	AL	Soldotna: Keystone Drive				500,000
			1002	Fed Rcpts	500,000	
University of Alaska						
40731	AP	Kenai Peninsula College Classroom Additions				3,000,000
			1004	Gen Fund	3,000,000	
				AHFC Div (1139):		0
				UA/ICR (1039):		0
				G/F Match (1003):		0
				Unrestricted General (UGF) Total:		11,853,651
				Designated General (DGF) Total:		0
				Other Total:		0
				Federal Total:		30,525,000
				Community Total:		42,378,651

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Peninsula Borough (HD 33-35)						
Department of Transportation and Public Facilities						
41210	AP	Kenai - Jones Stub Road Rehabilitation				1,000,000
			1004	Gen Fund	1,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	1,000,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	1,000,000
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
40720	AP	Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match				1,000,000
			1003	G/F Match	1,000,000	
41084	AP	City of Ketchikan - Design and Construction of Waterfront Promenade				100,000
			1004	Gen Fund	100,000	
AMD 40708	AP	City of Ketchikan - Gravina Electric/Telecommunication Line				200,000
			1004	Gen Fund	200,000	
Department of Transportation and Public Facilities						
39369	AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade				10,000,000
			1002	Fed Rcpts	10,000,000	
40270	AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction				2,875,000
			1002	Fed Rcpts	2,875,000	
40372	AL	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures				6,400,000
			1002	Fed Rcpts	6,400,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Ketchikan (HD 1)							
Department of Transportation and Public Facilities							
38323	AL	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements				4,200,000	
			1002	Fed Rcpts	4,200,000		
AMD 40625	AL	Ketchikan: Airport Improvements				500,000	
			1002	Fed Rcpts	500,000		
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	1,000,000
						Unrestricted General (UGF) Total:	1,300,000
						Designated General (DGF) Total:	0
						Other Total:	0
						Federal Total:	23,975,000
						Community Total:	25,275,000
Ketchikan Gateway Borough (HD 1)							
Department of Commerce, Community, and Economic Development							
40497	AP	Tongass Coast Aquarium, Inc.				50,000	
			1004	Gen Fund	50,000		
41112	AP	Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster				41,500	
			1004	Gen Fund	41,500		

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan Gateway Borough (HD 1)					
Department of Commerce, Community, and Economic Development					
41113	AP	Ketchikan Gateway Borough - North Tongass Fire Station			750,000
			1004 Gen Fund	750,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	841,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	841,500
Kiana (HD 40)					
Department of Environmental Conservation					
40207	AL	Kiana Sewer Lift Station and Force Main Upgrades			446,000
			1002 Fed Rcpts	334,500	
			1003 G/F Match	111,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	111,500
				Unrestricted General (UGF) Total:	111,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	334,500
				Community Total:	446,000
King Cove (HD 37)					
Department of Commerce, Community, and Economic Development					
40709	AP	City of King Cove - Harbor Complex Power Upgrade			440,000
			1004 Gen Fund	440,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoos

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
King Cove (HD 37)					
Department of Transportation and Public Facilities					
40532	AL	Cold Bay Access Improvements			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	440,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,000,000
				Community Total:	2,440,000
King Salmon (HD 37)					
Department of Transportation and Public Facilities					
40285	AL	King Salmon: Airport Improvements			8,500,000
			1002 Fed Rcpts	8,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	8,500,000
				Community Total:	8,500,000
Klawock (HD 5)					
Department of Commerce, Community, and Economic Development					
40710	AP	City of Klawock - Klawock Fire, Search and Rescue Equipment			50,000
			1004 Gen Fund	50,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Klawock (HD 5)					
Department of Commerce, Community, and Economic Development					
41085	AP	City of Klawock - Small Boat Harbor Float Construction			400,000
			1004	Gen Fund	400,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	450,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	450,000
Klukwan (HD 5)					
Department of Commerce, Community, and Economic Development					
40711	AP	Klukwan - Klukwan City Snow Removal			35,000
			1004	Gen Fund	35,000
Department of Environmental Conservation					
40169	AL	Klukwan Water Treatment Plant Replacement			1,750,000
			1002	Fed Rcpts	1,312,500
			1003	G/F Match	437,500
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	437,500
				Unrestricted General (UGF) Total:	472,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,312,500
				Community Total:	1,785,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
40008	AP	Kodiak Launch Site Infrastructure				36,000,000
			1002	Fed Rcpts	36,000,000	
AMD 40712	AP	City of Kodiak - Marine Travel Lift				2,000,000
			1004	Gen Fund	2,000,000	
Department of Transportation and Public Facilities						
40279	AL	Kodiak: Airport Runway Safety Area Expansion				1,100,000
			1002	Fed Rcpts	1,100,000	
39089	AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement				1,700,000
			1002	Fed Rcpts	1,700,000	
AMD 40565	AL	Kodiak Island Roads				1,300,000
			1002	Fed Rcpts	1,300,000	
University of Alaska						
40734	AP	Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough				350,000
			1004	Gen Fund	350,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	2,350,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	40,100,000
					Community Total:	42,450,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kokhanok (HD 36)					
Department of Transportation and Public Facilities					
40281	AL	Kokhanok: Airport Improvements			3,100,000
			1002 Fed Rcpts	3,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,100,000
				Community Total:	3,100,000
Kongiganak (HD 38)					
Department of Environmental Conservation					
40177	AL	Kongiganak Design Water and Sewer Improvements			225,000
			1002 Fed Rcpts	168,700	
			1003 G/F Match	56,300	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	56,300
				Unrestricted General (UGF) Total:	56,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	168,700
				Community Total:	225,000
Kotlik (HD 39)					
Department of Environmental Conservation					
40208	AL	Kotlik Design Piped Water and Sewer Extensions			166,900
			1002 Fed Rcpts	125,100	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotlik (HD 39)					
Department of Environmental Conservation					
40208	AL	Kotlik Design Piped Water and Sewer Extensions			166,900
			1003 G/F Match	41,800	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	41,800
				Unrestricted General (UGF) Total:	41,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	125,100
				Community Total:	166,900
Kotzebue (HD 40)					
Department of Environmental Conservation					
40151	AL	Kotzebue 2006 Utilities Master Plan Update			25,000
			1002 Fed Rcpts	18,700	
			1003 G/F Match	6,300	
40175	AL	Kotzebue Water and Sewer Improvements Phase 1			9,075,000
			1002 Fed Rcpts	6,806,200	
			1003 G/F Match	2,268,800	
Department of Transportation and Public Facilities					
38397	AL	Kotzebue: Obstruction Removal and Safety Area			6,700,000
			1002 Fed Rcpts	6,700,000	
39123	AL	Kotzebue: Airport Master Plan			100,000
			1002 Fed Rcpts	100,000	
40275	AL	Kotzebue: Apron Expansion			8,000,000
			1002 Fed Rcpts	8,000,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)					
Department of Transportation and Public Facilities					
39134	AL	Kotzebue: Sand Building			1,007,000
			1002 Fed Rcpts	1,007,000	
AMD 40561	AL	Kotzebue to Cape Blossom			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 40577	AL	Kotzebue: Road Improvements			1,500,000
			1002 Fed Rcpts	1,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	2,275,100
				Unrestricted General (UGF) Total:	2,275,100
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	26,131,900
				Community Total:	28,407,000
Koyuk (HD 39)					
Department of Commerce, Community, and Economic Development					
41086	AP	City of Koyuk - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kwethluk (HD 38)					
Department of Environmental Conservation					
40166	AL	Kwethluk Piped Water and Sewer System Completion			1,048,000
			1002	Fed Rcpts	786,000
			1003	G/F Match	262,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	262,000
				Unrestricted General (UGF) Total:	262,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	786,000
				Community Total:	1,048,000
Kwigillingok (HD 38)					
Department of Transportation and Public Facilities					
40365	AL	Kwigillingok: Sanitation Boardwalk Phase 2			4,000,000
			1002	Fed Rcpts	4,000,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,000,000
				Community Total:	4,000,000
Larsen Bay (HD 36)					
Department of Commerce, Community, and Economic Development					
41087	AP	City of Larsen Bay - Community Facilities/Equipment			10,000
			1004	Gen Fund	10,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Larsen Bay (HD 36)					
Department of Environmental Conservation					
40186	AL	Larsen Bay Water System Improvements			1,935,000
			1002	Fed Rcpts	1,451,200
			1003	G/F Match	483,800
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	483,800
				Unrestricted General (UGF) Total:	493,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,451,200
				Community Total:	1,945,000
Livengood (HD 6)					
Department of Transportation and Public Facilities					
40323	AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill			2,800,000
			1002	Fed Rcpts	2,800,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,800,000
				Community Total:	2,800,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Manley Hot Springs (HD 6)					
Department of Transportation and Public Facilities					
39138	AL	Manley: Airport Relocation			976,000
			1002 Fed Rcpts	976,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	976,000
				Community Total:	976,000
Manokotak (HD 37)					
Department of Environmental Conservation					
40172	AL	Manokotak Design Water and Sewer Improvements			283,000
			1002 Fed Rcpts	212,200	
			1003 G/F Match	70,800	
Department of Transportation and Public Facilities					
40456	AL	Manokotak: Airport Relocation			12,350,000
			1002 Fed Rcpts	12,350,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	70,800
				Unrestricted General (UGF) Total:	70,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	12,562,200
				Community Total:	12,633,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Marshall (HD 6)					
Department of Environmental Conservation					
40204	AL	Marshall Design Water and Sewer Replacement			340,400
			1002	Fed Rcpts	255,300
			1003	G/F Match	85,100
Department of Transportation and Public Facilities					
40536	AL	Marshall: Airport Access Road Bridge			1,100,000
			1002	Fed Rcpts	1,100,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	85,100
				Unrestricted General (UGF) Total:	85,100
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,355,300
				Community Total:	1,440,400
Matanuska Susitna Borough (HD 13-16)					
Department of Transportation and Public Facilities					
AMD 40827	AP	Matanuska-Susitna Congestion Improvements			21,000,000
			1004	Gen Fund	21,000,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Matanuska Susitna Borough (HD 13-16)					
Department of Transportation and Public Facilities					
AMD 40568	AL	Wasilla: Substandard Roads Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	21,000,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,000,000
				Community Total:	22,000,000
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
41165	AP	Alaska Family Services - New Building Fencing & Furniture			50,000
			1004 Gen Fund	50,000	
40859	AP	Alaska State Fair - Farm Exhibits Study and Building			30,000
			1004 Gen Fund	30,000	
41166	AP	Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification			50,000
			1004 Gen Fund	50,000	
41169	AP	Palmer Senior Center - Handicap Accessible Van			70,000
			1004 Gen Fund	70,000	
41171	AP	The Children's Place - Expansion			90,000
			1004 Gen Fund	90,000	
40703	AP	City of Houston - Fire Engine			40,000
			1004 Gen Fund	40,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
40704	AP	City of Houston - Mid-Valley Senior Center Capital Needs			15,000
			1004 Gen Fund	15,000	
41174	AP	City of Houston - Police Department Expansion			50,000
			1004 Gen Fund	50,000	
40717	AP	City of Palmer - Felton Street Improvement Project			600,000
			1004 Gen Fund	600,000	
41176	AP	City of Palmer - Palmer High School Machetanz Field Visitor Side Bleachers, School-Wide Video Surveillance System			150,000
			1004 Gen Fund	150,000	
40896	AP	City of Wasilla - Sports Complex Emergency Generators and Kitchen			600,000
			1004 Gen Fund	600,000	
AMD 36578	AP	Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School			300,272
			1004 Gen Fund	300,272	
40913	AP	Matanuska- Susitna Borough - Search and Rescue Equipment			75,000
			1004 Gen Fund	75,000	
AMD 41156	AP	Matanuska-Susitna Borough - Academy Charter School Gym Construction			2,500,000
			1004 Gen Fund	2,500,000	
40914	AP	Matanuska-Susitna Borough - Academy Charter School/Administrative Building Improvements			35,000
			1004 Gen Fund	35,000	
41180	AP	Matanuska-Susitna Borough - Animal Control			25,000
			1004 Gen Fund	25,000	
40915	AP	Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow			85,000
			1004 Gen Fund	85,000	
AMD 41204	AP	Matanuska-Susitna Borough - Colony High School Running Track			172,502
			1004 Gen Fund	172,502	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
40916	AP	Matanuska-Susitna Borough - Hatcher Pass Road Improvements			500,000
			1004 Gen Fund	500,000	
41181	AP	Matanuska-Susitna Borough - Iditarod Elementary School Fencing			100,000
			1004 Gen Fund	100,000	
40917	AP	Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement			75,000
			1004 Gen Fund	75,000	
40918	AP	Matanuska-Susitna Borough - Matanuska River Flood Erosion Control in Palmer/Butte Area			200,000
			1004 Gen Fund	200,000	
41182	AP	Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle			40,000
			1004 Gen Fund	40,000	
41183	AP	Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer			40,000
			1004 Gen Fund	40,000	
41184	AP	Matanuska-Susitna Borough - Regional Fire Training Center Equipment			50,000
			1004 Gen Fund	50,000	
40919	AP	Matanuska-Susitna Borough - Rescue Equipment			25,000
			1004 Gen Fund	25,000	
40920	AP	Matanuska-Susitna Borough - Road Paving on Meadow Lakes Drive			75,000
			1004 Gen Fund	75,000	
40921	AP	Veto Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan (\$40.0)			0
			1004 Gen Fund	0	
40922	AP	Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs			15,000
			1004 Gen Fund	15,000	
40923	AP	Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs			15,000
			1004 Gen Fund	15,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Natural Resources					
AMD 40800	AP	Willow Creek State Recreation Area- Phase II: Parking Lot at Crude Shallow Boat Launch Site at Mile 49.7			125,000
			1004 Gen Fund	125,000	
Department of Transportation and Public Facilities					
36801	AP	Willow Maintenance Station Replacement			350,000
			1004 Gen Fund	350,000	
36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation			10,500,000
			1002 Fed Rcpts	10,500,000	
40366	AL	MatSu: Seward Meridian Road Improvements			3,000,000
			1002 Fed Rcpts	3,000,000	
40369	AL	Old Glenn Highway: Rehabilitation			3,500,000
			1002 Fed Rcpts	3,500,000	
40359	AL	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction			11,300,000
			1002 Fed Rcpts	11,300,000	
40595	AL	Wasilla: Crusey Street Improvements			2,200,000
			1002 Fed Rcpts	2,200,000	
AMD 40578	AL	Mat-Su Borough: Pt. McKenzie Road Improvements			6,000,000
			1002 Fed Rcpts	6,000,000	
AMD 40621	AL	Mat-Su Borough: Transportation Community and System Preservation Grant			6,000,000
			1002 Fed Rcpts	6,000,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)						
University of Alaska						
40737	AP	Matanuska-Susitna Campus Additions - Planning, Design and Construction				350,000
			1004	Gen Fund	350,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	6,897,774
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	42,500,000
					Community Total:	49,397,774
McGrath (HD 6)						
Department of Transportation and Public Facilities						
39184	AL	McGrath: New Sand Storage Building				750,000
			1002	Fed Rcpts	750,000	
40287	AL	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron				7,700,000
			1002	Fed Rcpts	7,700,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	8,450,000
					Community Total:	8,450,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Metlakatla (HD 5)					
Department of Environmental Conservation					
40160	AL	Metlakatla Water System Improvements and Walden Road Sewer			2,629,800
			1002	Fed Rcpts	1,972,300
			1003	G/F Match	657,500
Department of Transportation and Public Facilities					
AMD 40618	AL	Metlakatla: Walden Point Road			1,984,000
			1002	Fed Rcpts	1,984,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	657,500
				Unrestricted General (UGF) Total:	657,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,956,300
				Community Total:	4,613,800
Minto (HD 6)					
Department of Environmental Conservation					
40187	AL	Minto Water and Sewer System Upgrades			185,000
			1002	Fed Rcpts	138,700
			1003	G/F Match	46,300

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Minto (HD 6)					
Department of Transportation and Public Facilities					
40452	AL	Minto: Runway Relocation			470,000
			1002 Fed Rcpts	470,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	46,300
				Unrestricted General (UGF) Total:	46,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	608,700
				Community Total:	655,000
Mountain Village (HD 39)					
Department of Commerce, Community, and Economic Development					
41088	AP	City of Mountain Village - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Municipality of Anchorage (HD 17-32)					
Department of Environmental Conservation					
40136	AL	Anchorage Loop Water Transmission Main Phase 4			2,500,000
			1186 ASLC Bonds	2,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	2,500,000
				Federal Total:	0
				Community Total:	2,500,000
Naknek (HD 37)					
Department of Transportation and Public Facilities					
AMD 40569	AL	Naknek: Bridge			3,000,000
			1002 Fed Rcpts	3,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,000,000
				Community Total:	3,000,000

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nancy Lake (HD 15)					
Department of Natural Resources					
AMD 40003	AP	Nancy Lake Campground Rehabilitation			300,000
			1004 Gen Fund	300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	300,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	300,000
Nanwalek (HD 35)					
Department of Environmental Conservation					
40210	AL	Nanwalek Sewer Disposal System Improvements			1,472,700
			1002 Fed Rcpts	1,104,500	
			1003 G/F Match	368,200	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	368,200
				Unrestricted General (UGF) Total:	368,200
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,104,500
				Community Total:	1,472,700
Naukati (HD 5)					
Department of Commerce, Community, and Economic Development					
AMD 41002	AP	Southeast Island School District - Naukati School Van			20,000
			1004 Gen Fund	20,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Naukati (HD 5)					
Department of Environmental Conservation					
40152	AL	Naukati Community Master Plan Update			100,000
			1002	Fed Rcpts	75,000
			1003	G/F Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				Unrestricted General (UGF) Total:	45,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	75,000
				Community Total:	120,000
New Stuyahok (HD 37)					
Department of Environmental Conservation					
40188	AL	New Stuyahok Water Storage Tank			940,000
			1002	Fed Rcpts	705,000
			1003	G/F Match	235,000
Department of Transportation and Public Facilities					
36252	AL	New Stuyahok: Airport Relocation			4,000,000
			1002	Fed Rcpts	4,000,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	235,000
				Unrestricted General (UGF) Total:	235,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,705,000
				Community Total:	4,940,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Newhalen (HD 36)					
Department of Commerce, Community, and Economic Development					
41090	AP	City of Newhalen - Local Road Improvements			10,000
			1004 Gen Fund	10,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	10,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	10,000
Nightmute (HD 38)					
Department of Environmental Conservation					
40183	AL	Nightmute Design Sewer Lagoon			55,500
			1002 Fed Rcpts	41,600	
			1003 G/F Match	13,900	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	13,900
				Unrestricted General (UGF) Total:	13,900
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	41,600
				Community Total:	55,500
Nikolaevsk (HD 34)					
Department of Environmental Conservation					
40153	AL	Nikolaevsk Sanitation Facilities Master Plan Update			25,000
			1002 Fed Rcpts	18,700	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nikolaevsk (HD 34)					
Department of Environmental Conservation					
40153	AL	Nikolaevsk Sanitation Facilities Master Plan Update			25,000
			1003 G/F Match	6,300	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	6,300
				Unrestricted General (UGF) Total:	6,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	18,700
				Community Total:	25,000
Ninilchik (HD 34)					
Department of Environmental Conservation					
40211	AL	Ninilchik Design Old Village Townsite Piped Water and Sewer			436,600
			1002 Fed Rcpts	327,400	
			1003 G/F Match	109,200	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	109,200
				Unrestricted General (UGF) Total:	109,200
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	327,400
				Community Total:	436,600
Nome (HD 39)					
Department of Commerce, Community, and Economic Development					
41091	AP	City of Nome - Acquisition of Snow Storage Site			1,600,000
			1004 Gen Fund	1,600,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 39)					
Department of Commerce, Community, and Economic Development					
AMD 40715	AP	City of Nome - Heavy Equipment Purchase			250,000
			1004 Gen Fund	250,000	
40714	AP	City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment			25,000
			1004 Gen Fund	25,000	
41092	AP	City of Nome - Public Safety Building Design and Planning			250,000
			1004 Gen Fund	250,000	
Department of Environmental Conservation					
40130	AL	Nome Water and Sewer Improvements Phase 2			2,100,000
			1002 Fed Rcpts	1,575,000	
			1186 ASLC Bonds	525,000	
Department of Transportation and Public Facilities					
40338	AL	Nome Highway: Bridge Improvements			800,000
			1002 Fed Rcpts	800,000	
AMD 40579	AL	Nome Roads			1,000,000
			1002 Fed Rcpts	1,000,000	
AMD 40571	AL	Serpentine Hot Springs Road Bering Land Bridge National Park			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,125,000
				Designated General (DGF) Total:	0
				Other Total:	525,000
				Federal Total:	4,375,000
				Community Total:	7,025,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nondalton (HD 36)					
Department of Commerce, Community, and Economic Development					
41093	AP	City of Nondalton - Local Road Improvements			10,000
			1004	Gen Fund	10,000
Department of Environmental Conservation					
40164	AL	Nondalton Water Treatment Plant and Storage Tank			1,838,200
			1002	Fed Rcpts	1,378,600
			1003	G/F Match	459,600
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	459,600
				Unrestricted General (UGF) Total:	469,600
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,378,600
				Community Total:	1,848,200
Northway (HD 6)					
Department of Transportation and Public Facilities					
40321	AL	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok			7,770,000
			1002	Fed Rcpts	7,770,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	7,770,000
				Community Total:	7,770,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Northwest Alaska (HD 39-40)						
Department of Education and Early Development						
41226	AL	Bering Strait - Brevig Mission K-12 School Major Maintenance				5,074,147
			1004	Gen Fund	5,074,147	
41241	AL	Saint Marys - Andreafski High School Code UPgrades				304,449
			1004	Gen Fund	304,449	
41224	AP	Nunam Iqua School Replacement - Lower Yukon School				10,859,747
			1004	Gen Fund	10,859,747	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	16,238,343
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	16,238,343
Nunam Iqua (HD 39)						
Department of Environmental Conservation						
40148	AL	Nunam Iqua Water and Sewer Improvements Master Plan Update				25,000
			1002	Fed Rcpts	18,700	
			1003	G/F Match	6,300	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nunam Iqua (HD 39)					
Department of Transportation and Public Facilities					
39373	AL	Nunam Iqua: Sanitation Road			200,000
			1002 Fed Rcpts	200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	6,300
				Unrestricted General (UGF) Total:	6,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	218,700
				Community Total:	225,000
Nunapitchuk (HD 38)					
Department of Environmental Conservation					
40189	AL	Nunapitchuk Design Water and Sewer System Upgrades			310,000
			1002 Fed Rcpts	232,500	
			1003 G/F Match	77,500	
Department of Transportation and Public Facilities					
40602	AL	Nunapitchuk: Airport and Access Improvements			1,500,000
			1002 Fed Rcpts	1,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	77,500
				Unrestricted General (UGF) Total:	77,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,732,500
				Community Total:	1,810,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Old Harbor (HD 36)					
Department of Commerce, Community, and Economic Development					
41094	AP	VETO - City of Old Harbor - Boat Harbor Extension (\$10.0)			0
			1004	Gen Fund	0
Department of Environmental Conservation					
40213	AL	Old Harbor Design Water Treatment Plant and Storage Tank			350,000
			1002	Fed Rcpts	262,500
			1003	G/F Match	87,500
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	87,500
				Unrestricted General (UGF) Total:	87,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	262,500
				Community Total:	350,000
Ouzinkie (HD 36)					
Department of Commerce, Community, and Economic Development					
41095	AP	City of Ouzinkie - Office Equipment Upgrades			10,000
			1004	Gen Fund	10,000
Department of Environmental Conservation					
40176	AL	Ouzinkie Water Treatment Plant and Septic Pumper			1,955,000
			1002	Fed Rcpts	1,466,200
			1003	G/F Match	488,800

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ouzinkie (HD 36)					
Department of Transportation and Public Facilities					
40289	AL	Ouzinkie: Airport Reconstruction and Relocation			9,000,000
			1002 Fed Rcpts	9,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	488,800
				Unrestricted General (UGF) Total:	498,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	10,466,200
				Community Total:	10,965,000
Palmer (Greater Palmer) (HD 13)					
Department of Environmental Conservation					
40131	AL	Palmer Steel Water Main Replacement Phase 4			735,000
			1004 Gen Fund	735,000	
40137	AL	Palmer Wastewater Treatment Plant Upgrades Phase 3			250,000
			1004 Gen Fund	250,000	
40725	AL	Palmer Water-Sewer Line to Hospital			1,800,000
			1004 Gen Fund	1,800,000	
Department of Natural Resources					
40234	AP	Plant Material Center Shop and Equipment Shed			1,350,000
			1002 Fed Rcpts	1,350,000	
Alaska Court System					
39022	AP	Palmer Courthouse Expansion			3,900,000
			1004 Gen Fund	3,900,000	
			1139 AHFC Div	0	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Palmer (Greater Palmer) (HD 13)				
Alaska Court System				
39022	AP	Palmer Courthouse Expansion		3,900,000
		1186 ASLC Bonds	0	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			Unrestricted General (UGF) Total:	6,685,000
			Designated General (DGF) Total:	0
			Other Total:	0
			Federal Total:	1,350,000
			Community Total:	8,035,000
Pedro Bay (HD 36)				
Department of Commerce, Community, and Economic Development				
41096	AP	VETO - Lake and Peninsula Borough - Pedro Bay Landfill Road Completion (\$10.0)		0
		1004 Gen Fund	0	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			Unrestricted General (UGF) Total:	0
			Designated General (DGF) Total:	0
			Other Total:	0
			Federal Total:	0
			Community Total:	0

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Perryville (HD 37)					
Department of Transportation and Public Facilities					
36271	AL	Perryville: Airport Improvements			4,500,000
			1002 Fed Rcpts	4,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,500,000
				Community Total:	4,500,000
Petersburg (HD 2)					
Department of Commerce, Community, and Economic Development					
40718	AP	City of Petersburg - Ira II Playground			60,000
			1004 Gen Fund	60,000	
40719	AP	City of Petersburg - Public Safety Building Engineering/Feasibility Study			60,000
			1004 Gen Fund	60,000	
Department of Environmental Conservation					
40132	AL	Petersburg Water Treatment Plant Upgrade Phase 2			1,658,300
			1002 Fed Rcpts	1,243,700	
			1186 ASLC Bonds	414,600	
Department of Fish and Game					
39960	AP	Crystal Lake Hatchery Transformer Replacement			30,000
			1024 Fish/Game	30,000	
Department of Transportation and Public Facilities					
39912	AP	Petersburg: North Harbor Deferred Maintenance and Transfer			2,500,000
			1004 Gen Fund	2,500,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Petersburg (HD 2)					
Department of Transportation and Public Facilities					
40531	AL	Petersburg: Mitkof Highway Upgrade			4,800,000
			1002 Fed Rcpts	4,800,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,620,000
				Designated General (DGF) Total:	0
				Other Total:	444,600
				Federal Total:	6,043,700
				Community Total:	9,108,300
Pilot Point (HD 37)					
Department of Environmental Conservation					
41093	AL	Pilot Point Design Piped Water System Extension and Sewer System Improvements			240,000
			1002 Fed Rcpts	180,000	
			1003 G/F Match	60,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	60,000
				Unrestricted General (UGF) Total:	60,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	180,000
				Community Total:	240,000
Pilot Station (HD 39)					
Department of Commerce, Community, and Economic Development					
41097	AP	City of Pilot Station - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Station (HD 39)					
Department of Transportation and Public Facilities					
40273	AL	Pilot Station: Runway Rehabilitation			12,300,000
			1002 Fed Rcpts	12,300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	12,300,000
				Community Total:	12,325,000
Pitkas Point (HD 39)					
Department of Environmental Conservation					
40173	AL	Pitka's Point Design Piped Sewer System			69,600
			1002 Fed Rcpts	52,200	
			1003 G/F Match	17,400	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	17,400
				Unrestricted General (UGF) Total:	17,400
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	52,200
				Community Total:	69,600
Platinum (HD 38)					
Department of Environmental Conservation					
40205	AL	Platinum Water and Sewer Improvements			1,523,000
			1002 Fed Rcpts	1,142,200	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Platinum (HD 38)					
Department of Environmental Conservation					
40205	AL	Platinum Water and Sewer Improvements			1,523,000
			1003 G/F Match	380,800	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	380,800
				Unrestricted General (UGF) Total:	380,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,142,200
				Community Total:	1,523,000
Point Hope (HD 40)					
Department of Transportation and Public Facilities					
AMD 40567	AL	Point Hope: Evacuation Road			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,000,000
				Community Total:	2,000,000
Port Heiden (HD 37)					
Department of Environmental Conservation					
40217	AL	Port Heiden Washeteria, Water Treatment Plant and Watering Point			802,000
			1002 Fed Rcpts	601,500	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Heiden (HD 37)					
Department of Environmental Conservation					
40217	AL	Port Heiden Washeteria, Water Treatment Plant and Watering Point			802,000
			1003 G/F Match	200,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	200,500
				Unrestricted General (UGF) Total:	200,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	601,500
				Community Total:	802,000
Port Lions (HD 36)					
Department of Commerce, Community, and Economic Development					
AMD 40886	AP	City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade			10,000
			1004 Gen Fund	10,000	
41098	AP	Veto City of Port Lions - Solid Waste Disposal Site Upgrade (\$5.0)			0
			1004 Gen Fund	0	
Department of Environmental Conservation					
40170	AL	Port Lions Water Treatment Plant and Storage Tank			1,978,000
			1002 Fed Rcpts	1,483,500	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Lions (HD 36)					
Department of Environmental Conservation					
40170	AL	Port Lions Water Treatment Plant and Storage Tank			1,978,000
			1003 G/F Match	494,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	494,500
				Unrestricted General (UGF) Total:	504,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,483,500
				Community Total:	1,988,000
Quinhagak (HD 38)					
Department of Environmental Conservation					
40158	AL	Quinhagak Design Piped Water and Sewer Improvements			300,000
			1002 Fed Rcpts	225,000	
			1003 G/F Match	75,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	75,000
				Unrestricted General (UGF) Total:	75,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	225,000
				Community Total:	300,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sagwon (HD 40)					
Department of Transportation and Public Facilities					
40324	AL	Dalton Highway: Milepost 260 to 321 Culvert Replacement			8,000,000
			1002 Fed Rcpts	8,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	8,000,000
				Community Total:	8,000,000
Saint George Island (HD 37)					
Department of Commerce, Community, and Economic Development					
40887	AP	City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct			150,000
			1004 Gen Fund	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	150,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	150,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Mary's (HD 39)					
Department of Commerce, Community, and Economic Development					
40888	AP	City of Saint Mary's - St. Mary's Landfill Road			125,000
			1004 Gen Fund	125,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	125,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	125,000
Saint Michael (HD 39)					
Department of Commerce, Community, and Economic Development					
41099	AP	City of Saint Michaels - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
Department of Environmental Conservation					
40222	AL	Saint Michael Design Completion of Piped Water and Sewer System			150,000
			1002 Fed Rcpts	112,500	
			1003 G/F Match	37,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	37,500
				Unrestricted General (UGF) Total:	62,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	112,500
				Community Total:	175,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Paul (HD 37)					
Department of Commerce, Community, and Economic Development					
40889	AP	City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering			300,000
			1004	Gen Fund	300,000
Department of Environmental Conservation					
40220	AL	Saint Paul South Old Town Sewer Replacement			465,800
			1002	Fed Rcpts	299,300
			1003	G/F Match	166,500
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	166,500
				Unrestricted General (UGF) Total:	466,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	299,300
				Community Total:	765,800
Sand Point (HD 37)					
Department of Transportation and Public Facilities					
38407	AL	Sand Point: Runway Rehabilitation and Extension			3,800,000
			1002	Fed Rcpts	3,800,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sand Point (HD 37)					
Department of Transportation and Public Facilities					
AMD 40624	AL	Sand Point: Terminal Redevelopment			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,800,000
				Community Total:	4,800,000
Saxman (HD 1)					
Department of Environmental Conservation					
40179	AL	Saxman Water System Upgrades			1,659,000
			1002 Fed Rcpts	1,244,200	
			1003 G/F Match	414,800	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	414,800
				Unrestricted General (UGF) Total:	414,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,244,200
				Community Total:	1,659,000
Scammon Bay (HD 39)					
Department of Environmental Conservation					
40215	AL	Scammon Bay Water Treatment Plant and New Water and Sewer Services			3,018,400
			1002 Fed Rcpts	2,263,800	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Scammon Bay (HD 39)					
Department of Environmental Conservation					
40215	AL	Scammon Bay Water Treatment Plant and New Water and Sewer Services			3,018,400
			1003 G/F Match	754,600	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	754,600
				Unrestricted General (UGF) Total:	754,600
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,263,800
				Community Total:	3,018,400
Selawik (HD 40)					
Department of Transportation and Public Facilities					
39080	AL	Selawik: Boardwalk Improvements			290,000
			1002 Fed Rcpts	290,000	
40582	AL	Selawik: Landfill Access Improvements			1,800,000
			1002 Fed Rcpts	1,800,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,090,000
				Community Total:	2,090,000

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Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Seldovia (HD 35)					
Department of Environmental Conservation					
40190	AL	Seldovia Design Water and Sewer Improvements			385,800
			1002	Fed Rcpts	289,300
			1003	G/F Match	96,500
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	96,500
				Unrestricted General (UGF) Total:	96,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	289,300
				Community Total:	385,800
Seward (HD 35)					
Department of Labor and Workforce Development					
39929	AP	Alaska Vocational Technical Center Deferred Maintenance			1,250,000
			1004	Gen Fund	1,250,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,250,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	1,250,000
Shageluk (HD 6)					
Department of Environmental Conservation					
40212	AL	Shageluk Design Piped Water and Sewer System Phase 1			387,900
			1002	Fed Rcpts	290,900

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shageluk (HD 6)					
Department of Environmental Conservation					
40212	AL	Shageluk Design Piped Water and Sewer System Phase 1			387,900
			1003 G/F Match	97,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	97,000
				Unrestricted General (UGF) Total:	97,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	290,900
				Community Total:	387,900
Shaktoolik (HD 39)					
Department of Commerce, Community, and Economic Development					
41100	AP	City of Shaktoolik - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
Department of Transportation and Public Facilities					
40334	AL	Shaktoolik: Landfill Road			84,300
			1002 Fed Rcpts	84,300	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	84,300
				Community Total:	109,300

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shishmaref (HD 40)					
Department of Transportation and Public Facilities					
40274	AL	Shishmaref: Airport Relocation Study			150,000
			1002 Fed Rcpts	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	150,000
				Community Total:	150,000
Shungnak (HD 40)					
Department of Environmental Conservation					
40209	AL	Shungnak Water and Sewer Main Replacement			1,024,000
			1002 Fed Rcpts	768,000	
			1003 G/F Match	256,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	256,000
				Unrestricted General (UGF) Total:	256,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	768,000
				Community Total:	1,024,000
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
40871	AP	City and Borough of Sitka - Indian River Road Upgrade			280,000
			1004 Gen Fund	280,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
AMD 41216	AP	City and Borough of Sitka - Sitka High School Vocational Education Major Maintenance			272,676
			1004 Gen Fund	272,676	
Department of Environmental Conservation					
40138	AL	Sitka Tongass Drive and Seward Avenue Water System Improvements			200,300
			1002 Fed Rcpts	150,200	
			1186 ASLC Bonds	50,100	
40133	AL	Sitka Water Distribution System Improvements			136,900
			1002 Fed Rcpts	102,600	
			1186 ASLC Bonds	34,300	
Department of Public Safety					
39956	AP	Driving Simulator -Training Academy			265,000
			1002 Fed Rcpts	265,000	
Department of Transportation and Public Facilities					
38536	AL	Sitka: Rocky Gutierrez Terminal Area Master Plan			100,000
			1002 Fed Rcpts	100,000	
39109	AL	Sitka: Sawmill Creek Road Upgrade			5,200,000
			1002 Fed Rcpts	5,200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	552,676
				Designated General (DGF) Total:	0
				Other Total:	84,400
				Federal Total:	5,817,800
				Community Total:	6,454,876

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Southcentral Alaska (HD 12-35)						
Department of Education and Early Development						
41230	AL	Copper River - Glennallen High School Upgrade				1,456,555
			1004	Gen Fund	1,456,555	
Department of Environmental Conservation						
40129	AP	Regional Haze Trans-boundary Monitoring Project				750,000
			1002	Fed Rcpts	750,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	1,456,555
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	750,000
					Community Total:	2,206,555
Southeast Alaska (HD 1-5)						
Department of Commerce, Community, and Economic Development						
40878	AP	City of Coffman Cove - Garbage Truck				30,000
			1004	Gen Fund	30,000	
Department of Education and Early Development						
41225	AL	Annette Island - Metlakatla Middle School Electrical & Plumbing Repair				486,312
			1004	Gen Fund	486,312	
41227	AL	Chatham - Gustavus School Renovation				2,020,254
			1004	Gen Fund	2,020,254	
41228	AL	Chugach - Tatitlek School Roof Replacement				220,357
			1004	Gen Fund	220,357	
41229	AL	Chugach - Tatitlek School Sprinkler Repair				52,004
			1004	Gen Fund	52,004	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (HD 1-5)					
Department of Education and Early Development					
41242	AL	Yakutat City - Yakutat Elementary Emergency Repairs			418,625
			1004 Gen Fund	418,625	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	3,227,552
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	3,227,552
Southwest Alaska (HD 36-38)					
Department of Education and Early Development					
41235	AL	Lower Kuskokwim - Eek K-12 Deferred Maintenance			1,971,886
			1004 Gen Fund	1,971,886	
41236	AL	Lower Kuskokwim - Kilbuck Elementary Deferred Maintenance and Construction, Bethel			24,251,565
			1004 Gen Fund	24,251,565	
41237	AL	Lower Kuskokwim - P.T. Albert K-12 Structural & Code Repairs, Tununak			709,701
			1004 Gen Fund	709,701	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Southwest Alaska (HD 36-38)						
Department of Education and Early Development						
41238	AL	Lower Kuskokwim - Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak				945,763
			1004	Gen Fund	945,763	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	27,878,915
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	27,878,915
Statewide (HD 1-40)						
Department of Administration						
40605	AP	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades				6,405,000
			1004	Gen Fund	4,157,369	
			1186	ASLC Bonds	2,247,631	
40073	AP	DMV Take-a-Number System				100,000
			1156	Rcpt Svcs	100,000	
40437	AP	Enterprise IT Projects/Data Center and Equipment Upgrades				5,003,000
			1081	Info Svc	5,003,000	
40440	AP	License Plates, Tabs, and Manuals				385,000
			1156	Rcpt Svcs	385,000	
40606	AP	State of Alaska Network Security Infrastructure Upgrades				3,537,500
			1081	Info Svc	3,537,500	
40438	AP	State of Alaska Telecommunication System (SATS) Projects				1,500,000
			1081	Info Svc	1,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Administration					
40081	AP	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll			20,000,000
			1196 Master LOC	20,000,000	
39034	AP	Maintenance Projects for Facilities Outside the Public Building Fund			3,000,000
			1004 Gen Fund	2,000,000	
			1139 AHFC Div	1,000,000	
39025	AP	Public Building Facilities Projects			9,500,000
			1004 Gen Fund	6,500,000	
			1147 PublicBldg	3,000,000	
Department of Commerce, Community, and Economic Development					
40078	AP	Alaska Visitors Statistics Program			750,000
			1004 Gen Fund	750,000	
38946	AP	Community Block Grants			6,115,000
			1002 Fed Rcpts	6,045,000	
			1003 G/F Match	70,000	
38943	AP	Community Development Grants			14,388,000
			1002 Fed Rcpts	14,050,000	
			1003 G/F Match	338,000	
38950	AP	Energy Projects			23,220,000
			1002 Fed Rcpts	21,700,000	
			1004 Gen Fund	1,020,000	
			1007 I/A Rcpts	500,000	
40056	AP	Organization Grants			75,000
			1004 Gen Fund	75,000	
40736	AP	World Trade Center Alaska			200,000
			1004 Gen Fund	200,000	

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Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
41164	AP	Alaska Disabled Veteran Sports Program, Inc. - Equipment and Travel			75,000
			1004 Gen Fund	75,000	
AMD 40997	AP	Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation			100,000
			1004 Gen Fund	100,000	
40861	AP	American Red Cross Relief			153,000
			1004 Gen Fund	153,000	
40985	AP	Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation			50,000
			1004 Gen Fund	50,000	
40981	AP	Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades			12,500
			1004 Gen Fund	12,500	
40995	AP	Inuit Circumpolar Conference - Alaska			150,000
			1004 Gen Fund	150,000	
40979	AP	Special Olympics Games - Athlete Center Office and Training Equipment			125,000
			1004 Gen Fund	125,000	
Department of Corrections					
36788	AP	Deferred Maintenance, Repair, and Renovations			2,000,000
			1139 AHFC Div	2,000,000	
40267	AP	Institution Closed Circuit TV System Recording			2,000,000
			1004 Gen Fund	2,000,000	
Department of Education and Early Development					
40052	AP	ACPE Migration to State IT Standards and Technology Refresh			291,900
			1106 P-Sec Rcpt	291,900	
40055	AP	Migrate ACPE Integrated Voice Response (IVR) Application			166,000
			1106 P-Sec Rcpt	166,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Environmental Conservation						
40471	AP	Animal Disease Surveillance and Monitoring				400,000
			1002	Fed Rcpts	400,000	
40550	AP	Contaminant Monitoring and Incident Response Capability				1,500,000
			1002	Fed Rcpts	1,500,000	
40551	AP	Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects				10,500,000
			1002	Fed Rcpts	10,500,000	
33820	AP	Village Safe Water Project Administration				2,261,800
			1002	Fed Rcpts	1,696,300	
			1003	G/F Match	565,500	
40142	AL	Municipal Matching Grants Project Administration				365,000
			1004	Gen Fund	365,000	
Department of Fish and Game						
AMD 30128	AP	Deferred Maintenance Facilities				300,000
			1004	Gen Fund	300,000	
AMD 39293	AP	DIDSON Sonar Equipment Purchase				200,000
			1004	Gen Fund	200,000	
41005	AP	Implementation of Intensive Managment Laws				250,000
			1004	Gen Fund	250,000	
30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects				2,000,000
			1002	Fed Rcpts	1,500,000	
			1024	Fish/Game	500,000	
AMD 40522	AP	Sport Fish Hatcheries				62,140,000
			1009	Rev Bonds	62,140,000	
39959	AP	Transient Boat Moorage Facility Development Match				167,000
			1024	Fish/Game	167,000	

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Statewide (HD 1-40)					
Department of Fish and Game					
40508	AP	Language Section: Sale of Research Vessels			212,700
			1005 GF/Prgm	212,700	
Office of the Governor					
41208	AP	Alaska Railroad Extension Feasibility Study			1,000,000
			1004 Gen Fund	1,000,000	
6391	AP	Americans with Disabilities Act Compliance Projects			100,000
			1004 Gen Fund	100,000	
33647	AP	Pacific Coastal Salmon Recovery Fund			24,000,000
			1002 Fed Rcpts	24,000,000	
34852	AP	Statewide Accessible Voting Equipment			992,500
			1185 ElectionFd	992,500	
Department of Health and Social Services					
31862	AP	Deferred Maintenance, Renovation, Repair and Equipment			950,000
			1002 Fed Rcpts	200,000	
			1004 Gen Fund	750,000	
			1139 AHFC Div	0	
38923	AP	Denali Commission Grants for Health Care Facility Improvements			25,000,000
			1002 Fed Rcpts	25,000,000	
39148	AP	E-Grants			66,400
			1002 Fed Rcpts	33,200	
			1004 Gen Fund	33,200	
33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1004 Gen Fund	425,000	
39149	AP	Master Client Index			500,000
			1002 Fed Rcpts	350,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
39149	AP	Master Client Index			500,000
			1003 G/F Match	150,000	
37934	AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment			1,550,000
			1004 Gen Fund	1,550,000	
40043	AP	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment			1,500,000
			1002 Fed Rcpts	1,000,000	
			1004 Gen Fund	500,000	
40018	AP	Server Consolidation			300,000
			1002 Fed Rcpts	150,000	
			1003 G/F Match	150,000	
37694	AP	Telephone Systems Replacement			209,600
			1002 Fed Rcpts	19,200	
			1003 G/F Match	52,900	
			1004 Gen Fund	137,500	
39954	AP	Women, Infants, and Children Payment System			600,000
			1002 Fed Rcpts	600,000	
40401	AP	MH Emergency Assistance			200,000
			1037 GF/MH	100,000	
			1092 MHTAAR	100,000	
33670	AP	MH: Deferred Maintenance and Accessibility Improvements			500,000
			1037 GF/MH	150,000	
			1092 MHTAAR	350,000	
33672	AP	MH: Essential Program Equipment Grants to Service Providers			575,000
			1037 GF/MH	225,000	
			1092 MHTAAR	350,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
37901	AP	MH: Group Home Development			400,000
			1037	GF/MH	250,000
			1092	MHTAAR	150,000
33671	AP	MH: Home Modification and Design Upgrades			300,000
			1037	GF/MH	100,000
			1092	MHTAAR	200,000
39864	AP	MH: Therapeutic Foster Home			200,000
			1092	MHTAAR	200,000
38368	AP	MH: Transitional Housing for Substance Abuse			100,000
			1092	MHTAAR	100,000
Department of Labor and Workforce Development					
39887	AP	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities			150,000
			1004	Gen Fund	150,000
Department of Law					
AMD 40036	AP	Management Information System			750,000
			1004	Gen Fund	750,000
Department of Military and Veterans Affairs					
40060	AP	Alaska Aviation Safety Project Phases 2 and 3			11,452,000
			1002	Fed Rcpts	11,452,000
40583	AP	Alaska Land Mobile Radio Continued Core Infrastructure Construction			2,744,000
			1002	Fed Rcpts	2,744,000
31915	AP	Alaska National Guard Counterdrug Support Program			100,000
			1002	Fed Rcpts	100,000
AMD 40061	AP	Alaska Statewide Emergency Communications			2,200,000
			1002	Fed Rcpts	1,950,000

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Statewide (HD 1-40)						
Department of Military and Veterans Affairs						
AMD 40061	AP	Alaska Statewide Emergency Communications				2,200,000
			1004	Gen Fund	250,000	
AMD 38963	AP	Army Guard Deferred Maintenance, Renewal, and Replacement				850,000
			1002	Fed Rcpts	500,000	
			1139	AHFC Div	350,000	
32560	AP	Army Guard Energy Projects				150,000
			1002	Fed Rcpts	150,000	
40062	AP	Kodiak Readiness Center Addition and Alteration				1,500,000
			1002	Fed Rcpts	1,500,000	
AMD 40065	AP	Military Youth Academy Dining Facility Renovation and Repair				225,000
			1004	Gen Fund	225,000	
38529	AP	State Homeland Security Grant Program				15,000,000
			1002	Fed Rcpts	15,000,000	
Department of Natural Resources						
6855	AP	Abandoned Mine Lands Reclamation Federal Program				1,500,000
			1002	Fed Rcpts	1,500,000	
6852	AP	Airborne Geological and Geophysical Mineral Inventory				700,000
			1004	Gen Fund	700,000	
40082	AP	AK Coastal Management Federal Pass Through Grants				1,360,000
			1002	Fed Rcpts	1,360,000	
32553	AP	Alaska Boating Safety Program				1,000,000
			1002	Fed Rcpts	800,000	
			1195	VehRcpts	200,000	
37768	AP	Alaska Cadastral Project				200,000
			1002	Fed Rcpts	200,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
AMD 38144	AP	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects				2,247,500
			1002	Fed Rcpts	2,247,500	
AMD 40603	AP	Alaska Rural Energy Federal Program				1,000,000
			1002	Fed Rcpts	1,000,000	
39994	AP	BLM 2009 Land Conveyances				4,232,000
			1002	Fed Rcpts	4,232,000	
6883	AP	Cooperative Forestry and Fire Pass Through Federal Grants				1,000,000
			1002	Fed Rcpts	1,000,000	
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects				3,900,000
			1002	Fed Rcpts	2,900,000	
			1108	Stat Desig	1,000,000	
AMD 34881	AP	Forest Legacy Federal Grant Program				630,000
			1002	Fed Rcpts	630,000	
38879	AP	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2				100,000
			1004	Gen Fund	100,000	
39989	AP	Geologic Data Document Conversion and Digital Data Storage				58,000
			1004	Gen Fund	58,000	
32552	AP	Land and Water Conservation Fund Federal Grants				1,500,000
			1002	Fed Rcpts	1,500,000	
38886	AP	Land Sales for New Subdivision Development				1,410,000
			1153	State Land	1,410,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,000,000
			1002	Fed Rcpts	950,000	
			1003	G/F Match	50,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
6854	AP	National Recreational Trails Federal Program				695,000
			1002	Fed Rcpts	695,000	
39988	AP	Oil and Gas Geologic Data for New North Slope Exploration Targets				145,000
			1004	Gen Fund	145,000	
39991	AP	Oil and Gas Leasing and Accounting Database and Electronic Signatures				250,000
			1004	Gen Fund	250,000	
39992	AP	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet				252,000
			1004	Gen Fund	252,000	
33977	AP	Oil and Gas Seismic, Well and Lease Data Acquisition				285,000
			1004	Gen Fund	285,000	
39996	AP	Recorder's Office Aperture Card Conversion to Digital Images				265,000
			1156	Rcpt Svcs	265,000	
33980	AP	Recorder's Office Equipment Upgrades and Records Preservation				300,000
			1156	Rcpt Svcs	300,000	
38480	AP	Remote Recreational Cabins Survey and Appraisals				577,500
			1153	State Land	577,500	
33690	AP	Snowmobile Trail Development and Program Grants				200,000
			1156	Rcpt Svcs	200,000	
39995	AP	State Navigable Waters Recordable Disclaimer Research				1,500,000
			1002	Fed Rcpts	1,500,000	
AMD 38878	AP	State Park Deferred Maintenance				200,000
			1004	Gen Fund	200,000	
AMD 6843	AP	State Park Emergency Repairs				350,000
			1004	Gen Fund	50,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
AMD 6843	AP	State Park Emergency Repairs				350,000
			1156	Rcpt Svcs	300,000	
38872	AP	Unified Permitting Process Phase 2				1,000,000
			1004	Gen Fund	1,000,000	
37762	AP	USGS Streamgaging Cooperative Program				501,000
			1108	Stat Desig	501,000	
6853	AP	Mental Health Trust Land Development				650,000
			1092	MHTAAR	650,000	
40474	AP	Mental Health Trust Land Facilities Maintenance				100,000
			1092	MHTAAR	100,000	
Department of Public Safety						
6121	AP	Aircraft and Vessel Repair and Maintenance				1,800,000
			1004	Gen Fund	918,200	
			1139	AHFC Div	881,800	
39352	AP	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities				2,000,000
			1002	Fed Rcpts	2,000,000	
40441	AP	Crime Scene Examination Enhancement				225,000
			1002	Fed Rcpts	225,000	
39942	AP	Electronic Fingerprint Services-Live Scan				285,000
			1004	Gen Fund	285,000	
37767	AP	Firefighting Engines and Equipment				250,000
			1004	Gen Fund	250,000	
37774	AP	Law Enforcement Equipment Replacement				600,000
			1004	Gen Fund	600,000	

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Statewide (HD 1-40)						
Department of Public Safety						
35825	AP	Marine Fisheries Patrol Improvements				2,500,000
			1002	Fed Rcpts	2,500,000	
38479	AP	Rural Law Enforcement Training and Equipment				2,000,000
			1002	Fed Rcpts	2,000,000	
38976	AP	Statewide Facilities Maintenance				500,000
			1004	Gen Fund	500,000	
38439	AP	Language Section: Public Safety Aircraft, Vessel, and Parts Sales				300,000
			1005	GF/Prgm	300,000	
Department of Revenue						
37810	AP	Child Support Services Computer Replacement Project- Phase 1				162,250
			1002	Fed Rcpts	107,085	
			1156	Rcpt Svcs	55,165	
AMD 40545	AP	Mobility Coalition Project				1,000,000
			1002	Fed Rcpts	1,000,000	
40051	AP	Permanent Fund Dividend Computer Replacement Project				117,000
			1050	PFD Fund	117,000	
40070	AP	AHFC CO Detector Installation				330,000
			1139	AHFC Div	330,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research				500,000
			1139	AHFC Div	500,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,000,000
			1002	Fed Rcpts	3,000,000	

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Statewide (HD 1-40)						
Department of Revenue						
6348	AP	AHFC Federal and Other Competitive Grants				4,000,000
			1139	AHFC Div	1,000,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				500,000
			1002	Fed Rcpts	500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				4,250,000
			1002	Fed Rcpts	3,500,000	
			1139	AHFC Div	750,000	
AMD 37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safey Professionals Housing				4,000,000
			1139	AHFC Div	4,000,000	
AMD 40066	AP	AHFC Information Systems Server Upgrades				335,200
			1139	AHFC Div	335,200	
6332	AP	AHFC Low Income Weatherization				4,800,000
			1002	Fed Rcpts	1,800,000	
			1139	AHFC Div	3,000,000	
AMD 6334	AP	AHFC Senior Citizens Housing Development Program				2,000,000
			1139	AHFC Div	2,000,000	
32526	AP	AHFC State Energy Program Special Projects				330,000
			1002	Fed Rcpts	300,000	
			1139	AHFC Div	30,000	
AMD 40068	AP	AHFC Statewide Project Improvements				150,000
			1139	AHFC Div	150,000	
6323	AP	AHFC Supplemental Housing Development Program				4,300,000
			1139	AHFC Div	4,300,000	
6360	AP	AHFC Beneficiary and Special Needs Housing				1,200,000
			1037	GF/MH	1,200,000	

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Statewide (HD 1-40)					
Department of Revenue					
6359	AP	AHFC Homeless Assistance Program			1,000,000
			1037	GF/MH	500,000
			1092	MHTAAR	500,000
Department of Transportation and Public Facilities					
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			5,000,000
			1004	Gen Fund	4,236,000
			1044	Debt Ret	764,000
30633	AP	Airport Deferred Maintenance			750,000
			1004	Gen Fund	750,000
30631	AP	Highway Deferred Maintenance			1,500,000
			1004	Gen Fund	1,500,000
30632	AP	Facilities Deferred Maintenance and Critical Repairs			2,000,000
			1004	Gen Fund	2,000,000
7090	AP	Harbor Deferred Maintenance			800,000
			1004	Gen Fund	800,000
7091	AP	Corps of Engineers - Harbors Program Formulation			100,000
			1003	G/F Match	100,000
36453	AP	Corps of Engineers - Harbors Program Construction			2,600,000
			1003	G/F Match	2,600,000
32534	AP	Capital Improvement Program Equipment Replacement			1,500,000
			1061	CIP Rcpts	1,500,000
30628	AP	State Equipment Fleet Replacement			10,000,000
			1026	Hwy Capitl	10,000,000
33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff			400,000
			1004	Gen Fund	400,000

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
40424	AP	Statewide: Airport Lease Lots Development				2,000,000
			1004	Gen Fund	2,000,000	
30648	AP	Coordinated Transportation and Vehicles				500,000
			1037	GF/MH	100,000	
			1092	MHTAAR	400,000	
39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security				1,739,300
			1002	Fed Rcpts	1,739,300	
34752	AL	Commercial Vehicle Enforcement Program				1,500,000
			1002	Fed Rcpts	1,200,000	
			1003	G/F Match	300,000	
31375	AL	Cooperative Reimbursable Projects				5,000,000
			1002	Fed Rcpts	5,000,000	
6896	AL	Federal-Aid Aviation State Match				14,500,000
			1186	ASLC Bonds	14,500,000	
32609	AL	Federal-Aid Highway State Match				42,000,000
			1186	ASLC Bonds	42,000,000	
31376	AL	Federal Contingency Projects				15,000,000
			1002	Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				2,136,000
			1002	Fed Rcpts	2,100,000	
			1003	G/F Match	36,000	
33485	AL	Highway Safety Grants Program				1,885,000
			1002	Fed Rcpts	1,800,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
33485	AL	Highway Safety Grants Program			1,885,000
			1003	G/F Match	85,000
39161	AL	Homeland Security Grants			4,000,000
			1002	Fed Rcpts	4,000,000
34018	AL	Statewide Safety Program			11,200,000
			1002	Fed Rcpts	11,200,000
40599	AL	Alaska International Airport System: Bond Issuance Costs			4,200,000
			1112	IntAptCons	4,200,000
40598	AL	Alaska International Airport System: Bond Issue Capitalized Interest			19,400,000
			1112	IntAptCons	19,400,000
40597	AL	Alaska International Airport System: Bond Issue Reserve Funds			21,000,000
			1112	IntAptCons	21,000,000
39176	AL	Central Region: Snow Removal Equipment			7,200,000
			1002	Fed Rcpts	7,200,000
40552	AL	Central Region: Temporary Snow Removal Equipment Buildings			200,000
			1002	Fed Rcpts	200,000
39131	AL	Northern Region: Airport Rescue and Firefighting Equipment			500,000
			1002	Fed Rcpts	500,000
39130	AL	Northern Region: Snow Removal Equipment			3,440,000
			1002	Fed Rcpts	3,440,000
36340	AL	Southeast Region: Snow Removal Equipment			2,150,000
			1002	Fed Rcpts	2,150,000
36247	AL	Statewide: Aviation Preconstruction			18,000,000
			1002	Fed Rcpts	18,000,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36245	AL	Statewide: Various Airports Minor Surface Improvements				3,000,000
			1002	Fed Rcpts	3,000,000	
40371	AL	Alaska Marine Highways: Bellingham Terminal Modifications				500,000
			1002	Fed Rcpts	500,000	
40380	AL	Alaska Marine Highways: Mainline Ferry Refurbishment				28,500,000
			1002	Fed Rcpts	28,500,000	
40376	AL	Central Region: Guardrail End Treatment Upgrade				1,000,000
			1002	Fed Rcpts	1,000,000	
40368	AL	Central Region: Winter Trail Marking				250,000
			1002	Fed Rcpts	250,000	
38708	AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				30,000,000
			1002	Fed Rcpts	30,000,000	
36169	AL	Southeast Alaska Transportation Plan Implementation Management				150,000
			1002	Fed Rcpts	150,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program				8,000,000
			1002	Fed Rcpts	8,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program				1,300,000
			1002	Fed Rcpts	1,300,000	
36185	AL	Statewide: Civil Rights Program				200,000
			1002	Fed Rcpts	200,000	
38584	AL	Statewide: Community Service Sign Program				375,000
			1002	Fed Rcpts	375,000	
40312	AL	Statewide: Comprehensive Highway Safety Plan				300,000
			1002	Fed Rcpts	300,000	

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
40315	AL	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer			400,000
			1002 Fed Rcpts	400,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			900,000
			1002 Fed Rcpts	900,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			5,000,000
			1002 Fed Rcpts	5,000,000	
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			2,000,000
			1002 Fed Rcpts	2,000,000	
38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			600,000
			1002 Fed Rcpts	600,000	
35917	AL	Statewide: Maintenance Management System			600,000
			1002 Fed Rcpts	600,000	
40382	AL	Statewide: Material Site Investigation			1,500,000
			1002 Fed Rcpts	1,500,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			750,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program			6,000,000
			1002 Fed Rcpts	6,000,000	
36191	AL	Statewide: Research Program			1,500,000
			1002 Fed Rcpts	1,500,000	

Project Listing by Community - All
Final FY06 Capital w/Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
40320	AL	Statewide: School Zone Crossing Improvements				3,000,000
			1002	Fed Rcpts	3,000,000	
36188	AL	Statewide: Seismic Retrofit - Bridges				1,600,000
			1002	Fed Rcpts	1,600,000	
36192	AL	Statewide: Urban Planning Program				1,000,000
			1002	Fed Rcpts	1,000,000	
40311	AL	Statewide: Weigh-in-Motion Equipment				1,100,000
			1002	Fed Rcpts	1,100,000	
36366	AL	Surface Transportation Preconstruction				45,000,000
			1002	Fed Rcpts	45,000,000	
AMD 39037	AL	Congressional Earmark Match for State Sponsored Projects				14,500,000
			1003	G/F Match	12,550,000	
			1139	AHFC Div	1,950,000	
AMD 40585	AL	Alaska Mental Health Trust Program				1,000,000
			1002	Fed Rcpts	1,000,000	
AMD 39342	AL	Alaska Mobility Coalition				1,000,000
			1002	Fed Rcpts	1,000,000	
AMD 40614	AL	Alaska Trail Initiative				4,000,000
			1002	Fed Rcpts	4,000,000	
AMD 40559	AL	University of Alaska: Transportation Engineering Research Center				1,500,000
			1002	Fed Rcpts	1,500,000	
University of Alaska						
39999	AL	Administrative Information Technology Equipment Replacement and Upgrades				1,379,500
			1004	Gen Fund	1,000,000	
			1048	Univ Rcpt	379,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
University of Alaska						
39997	AL	Instructional Science Laboratory Equipment				750,000
			1004	Gen Fund	750,000	
40019	AL	Life Safety and Code Compliance				2,600,000
			1004	Gen Fund	2,000,000	
			1048	Univ Rcpt	600,000	
40025	AP	Integrated Science Complex				21,600,000
			1004	Gen Fund	21,600,000	
40727	AP	Buy Alaska Program				50,000
			1004	Gen Fund	50,000	
40024	AP	Small Business Development Center				500,000
			1004	Gen Fund	500,000	
40002	AP	Strategic Land and Property Acquisitions				8,790,000
			1048	Univ Rcpt	8,790,000	
40023	AP	Systemwide Minor Renewal and Renovation				10,725,000
			1048	Univ Rcpt	10,725,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Alaska Court System					
39018	AP	Deferred Maintenance Projects			150,000
			1004	Gen Fund	150,000
				AHFC Div (1139):	22,827,000
				UA/ICR (1039):	0
				G/F Match (1003):	17,047,400
				Unrestricted General (UGF) Total:	110,182,169
				Designated General (DGF) Total:	24,916,865
				Other Total:	218,410,531
				Federal Total:	415,590,585
				Community Total:	769,100,150
Stebbins (HD 39)					
Department of Commerce, Community, and Economic Development					
41103	AP	City of Stebbins - City Facilities Repair and Maintenance			25,000
			1004	Gen Fund	25,000
Department of Environmental Conservation					
40182	AL	Stebbins Design Piped Water and Sewer System			200,000
			1002	Fed Rcpts	150,000
			1003	G/F Match	50,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	50,000
				Unrestricted General (UGF) Total:	75,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	150,000
				Community Total:	225,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Stevens Village (HD 6)					
Department of Transportation and Public Facilities					
40450	AL	Stevens Village: Airport Relocation			2,962,500
			1002 Fed Rcpts	2,962,500	
40534	AL	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation			6,000,000
			1002 Fed Rcpts	6,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	8,962,500
				Community Total:	8,962,500
Stony River (HD 6)					
Department of Transportation and Public Facilities					
39174	AL	Stony River: Airport Relocation and Airport Improvements			1,150,000
			1002 Fed Rcpts	1,150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,150,000
				Community Total:	1,150,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Takotna (HD 6)					
Department of Environmental Conservation					
40194	AL	Takotna Water Treatment Plant and Septic System Upgrades			269,000
			1002	Fed Rcpts	201,700
			1003	G/F Match	67,300
Department of Transportation and Public Facilities					
39179	AL	Takotna: Airport Relocation			6,800,000
			1002	Fed Rcpts	6,800,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	67,300
				Unrestricted General (UGF) Total:	67,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	7,001,700
				Community Total:	7,069,000
Tanacross (HD 6)					
Department of Environmental Conservation					
40168	AL	Tanacross Water and Sewer System Expansion and Improvements			2,669,500
			1002	Fed Rcpts	2,002,100
			1003	G/F Match	667,400
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	667,400
				Unrestricted General (UGF) Total:	667,400
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,002,100
				Community Total:	2,669,500

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tanana (HD 6)					
Department of Environmental Conservation					
40145	AL	Tanana Soils Investigation			60,000
			1002	Fed Rcpts	45,000
			1003	G/F Match	15,000
40162	AL	Tanana Design Piped Water and Sewer Extensions			597,000
			1002	Fed Rcpts	447,700
			1003	G/F Match	149,300
Department of Transportation and Public Facilities					
38493	AL	Tanana: Airport Improvements			1,165,000
			1002	Fed Rcpts	1,165,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	164,300
				Unrestricted General (UGF) Total:	164,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,657,700
				Community Total:	1,822,000
Tazlina (East) (HD 6)					
Department of Environmental Conservation					
40144	AL	Tazlina Sanitation Facilities Master Plan			100,000
			1002	Fed Rcpts	75,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tazlina (East) (HD 6)					
Department of Environmental Conservation					
40144	AL	Tazlina Sanitation Facilities Master Plan			100,000
			1003 G/F Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	75,000
				Community Total:	100,000
Teller (HD 39)					
Department of Commerce, Community, and Economic Development					
41104	AP	City of Teller - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000

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Final FY06 Capital w/Vetoos

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tenakee Springs (HD 5)					
Department of Commerce, Community, and Economic Development					
40893	AP	City of Tenakee - Tenakee Search and Rescue Equipment			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000
Thorne Bay (HD 1)					
Department of Commerce, Community, and Economic Development					
40894	AP	City of Thorne Bay - Harbor Shack Construction			70,000
			1004 Gen Fund	70,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	70,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	70,000
Togiak (HD 37)					
Department of Environmental Conservation					
40203	AL	Togiak Design Water Treatment Plant Improvements			23,000
			1002 Fed Rcpts	17,200	
			1003 G/F Match	5,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Togiak (HD 37)					
Department of Transportation and Public Facilities					
41041	AP	Togiak/ Twin Hills Bridge Feasability Study			150,000
			1004 Gen Fund	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	5,800
				Unrestricted General (UGF) Total:	155,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	17,200
				Community Total:	173,000
Tok (HD 6)					
Department of Transportation and Public Facilities					
40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			1,190,000
			1002 Fed Rcpts	1,190,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,190,000
				Community Total:	1,190,000
Toksook Bay (HD 38)					
Department of Environmental Conservation					
40198	AL	Toksook Bay Design Water Treatment Plant and Storage Tank			200,000
			1002 Fed Rcpts	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Toksook Bay (HD 38)					
Department of Environmental Conservation					
40198	AL	Toksook Bay Design Water Treatment Plant and Storage Tank			200,000
			1003 G/F Match	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	50,000
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	150,000
				Community Total:	200,000
Trapper Creek (HD 15)					
Department of Natural Resources					
AMD 40005	AP	Byers Lake Campground Rehabilitation			100,000
			1004 Gen Fund	100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tuntutuliak (HD 38)					
Department of Transportation and Public Facilities					
40553	AL	Tuntutuliak: Airport Relocation			6,000,000
			1002 Fed Rcpts	6,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	6,000,000
				Community Total:	6,000,000
Tyonek (HD 6)					
Department of Environmental Conservation					
40206	AL	Tyonek Water Distribution System Replacement			1,947,500
			1002 Fed Rcpts	1,460,600	
			1003 G/F Match	486,900	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	486,900
				Unrestricted General (UGF) Total:	486,900
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,460,600
				Community Total:	1,947,500
Unalakleet (HD 39)					
Department of Commerce, Community, and Economic Development					
AMD 40895	AP	City of Unalakleet - Unalakleet Equipment Purchase and Repair			150,000
			1004 Gen Fund	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Unalakleet (HD 39)					
Department of Environmental Conservation					
40154	AL	Unalakleet Foothills Groundwater Investigation			75,000
			1002 Fed Rcpts	56,200	
			1003 G/F Match	18,800	
40195	AL	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction			592,000
			1002 Fed Rcpts	444,000	
			1003 G/F Match	148,000	
Department of Transportation and Public Facilities					
39081	AL	Unalakleet: Landfill Access Road			350,000
			1002 Fed Rcpts	350,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	166,800
				Unrestricted General (UGF) Total:	316,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	850,200
				Community Total:	1,167,000
Unalaska (HD 37)					
Department of Commerce, Community, and Economic Development					
AMD 40501	AP	City of Unalaska - Boat Harbor			4,000,000
			1004 Gen Fund	4,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Unalaska (HD 37)					
Department of Transportation and Public Facilities					
34684	AL	Unalaska: South Channel Bridge Construction			3,500,000
			1002 Fed Rcpts	3,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	4,000,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,500,000
				Community Total:	7,500,000
Valdez (HD 12)					
Department of Commerce, Community, and Economic Development					
41105	AP	City of Valdez - Harbor Improvements and Maintenance			500,000
			1004 Gen Fund	500,000	
AMD 40517	AP	City of Valdez - Harborview Demolition			1,000,000
			1004 Gen Fund	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,500,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	1,500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Voznesenka (HD 35)					
Department of Environmental Conservation					
40221	AL	Voznesenka Design Water and Sewer Improvements Phase 1			100,000
			1002	Fed Rcpts	75,000
			1003	G/F Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	75,000
				Community Total:	100,000
Wales (HD 39)					
Department of Commerce, Community, and Economic Development					
41106	AP	City of Wales - City Facilities Repair and Maintenance			25,000
			1004	Gen Fund	25,000
Department of Environmental Conservation					
40191	AL	Wales Washeteria Water Supply and Septic System			225,000
			1002	Fed Rcpts	168,700
			1003	G/F Match	56,300
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	56,300
				Unrestricted General (UGF) Total:	81,300
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	168,700
				Community Total:	250,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Wasilla (HD 14)						
Department of Environmental Conservation						
40134	AL	Wasilla Garden Terrace Water Main Extension Phase 2				1,025,000
			1004	Gen Fund	1,025,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	1,025,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	1,025,000
Whale Pass (HD 5)						
Department of Commerce, Community, and Economic Development						
41067	AP	Whale Pass Community Association - Fire Hall Roof Replacement				15,000
			1004	Gen Fund	15,000	
41068	AP	Whale Pass Community Association - Library Roof Replacement				5,000
			1004	Gen Fund	5,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	20,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	20,000

**Project Listing by Community - All
Final FY06 Capital w/Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
White Mountain (HD 39)					
Department of Commerce, Community, and Economic Development					
41107	AP	City of White Mountain - City Facilities Repair and Maintenance			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	25,000
Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
40897	AP	City of Wrangell - Regional Cold Storage			100,000
			1004 Gen Fund	100,000	
Department of Transportation and Public Facilities					
39370	AL	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout			10,000,000
			1002 Fed Rcpts	10,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	10,000,000
				Community Total:	10,100,000