

Governor's Capital Budget - Appropriations Only (by department)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	AOGCC Leasehold Improvements	0	0	0	0	0	75,000	75,000
	Data Center and Equipment Upgrades	0	0	0	0	0	3,297,000	3,297,000
	DMV Take-a-Number System	0	0	0	0	0	100,000	100,000
	Enterprise IT Projects	0	0	0	0	0	3,706,000	3,706,000
	License Plates, Tabs, and Manuals	0	0	0	0	0	385,000	385,000
	Maintenance Projects for Facilities Outside the Public Building Fund	0	0	0	3,098,000	0	0	3,098,000
	Public Building Facilities Projects	0	0	0	6,902,000	0	3,000,000	9,902,000
	State of Alaska Telecommunication System (SATS) Projects	0	0	0	0	0	1,615,000	1,615,000
	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	0	0	0	0	0	20,000,000	20,000,000
	System Security	0	0	0	0	0	2,900,000	2,900,000
	Telecommunications Projects	0	0	0	0	0	5,641,000	5,641,000
	Department of Administration Subtotal	0	0	0	10,000,000	0	40,719,000	50,719,000
Department of Commerce, Community, and Economic De								
	Alaska Visitors Statistics Program	750,000	0	0	0	0	0	750,000
	Alaskan Native Heritage Center	500,000	0	0	0	0	0	500,000
	City of Cordova - Cordova Center	1,000,000	0	0	0	0	0	1,000,000
	City of Unalaska - Boat Harbor	0	0	0	2,000,000	0	0	2,000,000
	City of Valdez - Harborview Demolition	1,000,000	0	0	0	0	0	1,000,000
	Community Block Grants	70,000	0	0	0	6,045,000	0	6,115,000
	Community Development Grants	488,000	0	0	0	14,050,000	0	14,538,000
	Energy Projects	0	0	0	250,000	20,000,000	500,000	20,750,000
	Kodiak Launch Site Infrastructure	0	0	0	0	36,000,000	0	36,000,000
	Language Section: Electrical Emergencies	0	0	0	0	0	330,000	330,000
	Language Section: NPR-A Impact Grant Program	0	0	0	0	29,517,700	0	29,517,700
	Lower Kuskokwim School District - The People's Learning Center	1,000,000	0	0	0	0	0	1,000,000
	Manufacturing Extension Program	0	0	0	0	800,000	800,000	1,600,000
	Morris Thompson Cultural and Visitors Center	250,000	0	0	0	0	0	250,000
	Organization Grants	700,000	0	0	0	0	0	700,000
	Protection and Education of Investors	0	0	0	0	0	300,000	300,000
	Tongass Coast Aquarium, Inc.	0	0	0	100,000	0	0	100,000
	Tourism Promotion	530,000	0	0	0	0	0	530,000
	Department of Commerce, Community, and Economic Development Subtotal	6,288,000	0	0	2,350,000	106,412,700	1,930,000	116,980,700

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Department of Corrections								
	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment	0	0	0	100,000	0	0	100,000
	Deferred Maintenance, Repair, and Renovations	0	0	0	8,000,000	0	0	8,000,000
	Institution Closed Circuit TV System Recording	0	0	0	2,500,000	0	0	2,500,000
	Statewide Equipment Replacement	0	0	0	450,000	0	0	450,000
	Department of Corrections Subtotal	0	0	0	11,050,000	0	0	11,050,000
Department of Education and Early Development								
	ACPE Migration to State IT Standards and Technology Refresh	0	0	0	0	0	291,900	291,900
	Anchorage - Chester Valley Elementary School Renovation	0	0	6,691,121	0	0	0	6,691,121
	Anchorage - Sand Lake Elementary School Renovation	0	0	6,238,334	0	0	0	6,238,334
	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair	0	0	486,312	0	0	0	486,312
	Chugach - Tatitlek School Roof Replacement	0	0	220,357	0	0	0	220,357
	Chugach - Tatitlek School Sprinkler Repair	0	0	52,004	0	0	0	52,004
	Copper River - Kenny Lake High School Upgrade	0	0	1,320,720	0	0	0	1,320,720
	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk	0	0	235,200	0	0	0	235,200
	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School	0	0	298,651	0	0	0	298,651
	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade	0	0	1,783,203	0	0	0	1,783,203
	Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak	0	0	709,701	0	0	0	709,701
	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School	0	0	300,272	0	0	0	300,272
	Migrate ACPE Integrated Voice Response (IVR) Application	0	0	0	0	0	166,000	166,000
	Nenana City - Nenana Fire Sprinkler Installation	0	0	544,671	0	0	0	544,671
	Northwest Arctic - Deering K-12 Renovation, Phase 1	0	0	1,850,369	0	0	0	1,850,369
	Northwest Arctic - Kivalina K-12 Renovation	0	0	1,290,732	0	0	0	1,290,732
	Northwest Arctic - Shungnak K-12 Renovation, Phase 2	0	0	2,729,080	0	0	0	2,729,080
	Preliminary Design for Museum, Archives and Library Building Expansion	0	0	1,400,000	0	0	0	1,400,000
	Wrangell City - Wrangell Districtwide Major Maintenance	0	0	1,966,353	0	0	0	1,966,353
	Yakutat City - Yakutat Elementary Emergency Repairs	0	0	418,625	0	0	0	418,625
	Yukon-Koyukuk - Allakaket Restroom Renovation	0	0	293,193	0	0	0	293,193
	Yukon-Koyukuk - Huslia Elementary Renovation	0	0	649,636	0	0	0	649,636
	Yukon-Koyukuk - Kaltag Exterior Siding Replacement	0	0	315,697	0	0	0	315,697
	Department of Education and Early Development Subtotal	0	0	29,794,231	0	0	457,900	30,252,131

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Department of Environmental Conservation								
	Animal Disease Surveillance and Monitoring	0	0	0	0	250,000	0	250,000
	Data Integration and Network Readiness	0	0	0	0	910,000	0	910,000
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	0	0	6,621,600	0	4,413,900	0	11,035,500
	Regional Haze Trans-boundary Monitoring Project	0	0	0	0	750,000	0	750,000
	Village Safe Water Feasibility Studies	189,100	0	0	0	565,900	0	755,000
	Village Safe Water Project Administration	565,500	0	0	0	1,696,300	0	2,261,800
	Village Safe Water Projects	17,404,200	0	2,378,000	0	59,140,500	0	78,922,700
	Department of Environmental Conservation Subtotal	18,158,800	0	8,999,600	0	67,726,600	0	94,885,000
Department of Fish and Game								
	Crystal Lake Hatchery Transformer Replacement	0	0	0	0	0	30,000	30,000
	Deferred Maintenance Facilities	0	0	0	400,000	0	0	400,000
	DIDSON Sonar Equipment Purchase	0	0	0	500,000	0	0	500,000
	Fairbanks Infrastructure Renewal and Replacement Upgrades	0	0	0	200,000	0	0	200,000
	Language Section: Sale of Research Vessels	212,700	0	0	0	0	0	212,700
	National Coastal Wetland Conservation Grant - Snyder Parcel	0	0	0	0	310,000	0	310,000
	Sport Fish and Recreational Boating and Non-Boating Access Projects	0	0	0	0	1,500,000	500,000	2,000,000
	Transient Boat Moorage Facility Development Match	0	0	0	0	0	167,000	167,000
	Vessel and Aircraft Repair and Maintenance	0	0	0	278,500	0	0	278,500
	Westward Region Chignik Weir Improvements and Repairs	0	0	0	121,500	0	0	121,500
	Department of Fish and Game Subtotal	212,700	0	0	1,500,000	1,810,000	697,000	4,219,700
Office of the Governor								
	Americans with Disabilities Act Compliance Projects	100,000	0	0	0	0	0	100,000
	Governor's House Maintenance	0	0	0	100,000	0	0	100,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	26,000,000	0	26,000,000
	Statewide Accessible Voting Equipment	0	0	0	0	0	992,500	992,500
	Office of the Governor Subtotal	100,000	0	0	100,000	26,000,000	992,500	27,192,500
Department of Health and Social Services								
	Anchorage Pioneer Home Emergency Generator Replacement	0	0	0	600,000	0	0	600,000
	Bethel Youth Facility Security Improvements	0	0	0	233,900	0	0	233,900
	Comprehensive Client Database	150,000	0	0	0	350,000	0	500,000
	Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	1,500,000	200,000	0	1,700,000

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Department of Health and Social Services								
	Denali Commission Grants for Health Care Facility Improvements	0	0	0	0	25,000,000	0	25,000,000
	E-Grants	67,600	0	0	0	33,200	0	100,800
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	0	425,000	0	0	425,000
	Fairbanks Virology Laboratory Replacement	0	0	0	0	0	24,200,000	24,200,000
	Juneau Pioneer Home Roof Replacement	0	0	0	1,000,000	0	0	1,000,000
	Juvenile Offender Management Information System Software Upgrade	0	0	0	325,000	0	0	325,000
	MH Emergency Assistance	100,000	0	0	0	0	100,000	200,000
	MH: Alaska Psychiatric Institute Asbestos Abatement	3,000,000	0	0	0	0	0	3,000,000
	MH: Alaska Psychiatric Institute Automation Project	0	0	0	0	0	674,200	674,200
	MH: Alaska Psychiatric Institute Move	250,000	0	0	0	0	0	250,000
	MH: Crisis Treatment Facility - Phase 2	0	0	0	0	0	2,500,000	2,500,000
	MH: Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	500,000	500,000
	MH: Essential Program Equipment Grants to Service Providers	225,000	0	0	0	0	350,000	575,000
	MH: Fairbanks Detoxification Unit Construction Expansion and Renovation	0	0	0	0	1,000,000	0	1,000,000
	MH: Group Home Development	0	250,000	0	0	0	150,000	400,000
	MH: Home Modification and Design Upgrades	100,000	0	0	0	0	200,000	300,000
	MH: Therapeutic Foster Home	0	0	0	0	0	200,000	200,000
	MH: Transitional Housing for Substance Abuse	0	0	0	0	0	100,000	100,000
	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	2,500,000	0	0	2,500,000
	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	0	0	0	1,000,000	1,000,000	0	2,000,000
	Server Consolidation	150,000	0	0	0	150,000	0	300,000
	Telephone Systems Replacement	190,400	0	0	0	19,200	0	209,600
	Women, Infants, and Children Payment System	0	0	0	0	600,000	0	600,000
	Department of Health and Social Services Subtotal	4,233,000	250,000	0	7,583,900	28,352,400	28,974,200	69,393,500
Department of Labor and Workforce Development								
	Alaska Vocational Technical Center Deferred Maintenance	0	0	0	2,500,000	0	0	2,500,000
	Alaska Vocational Technical Center Welding Program Expansion	0	0	3,000,000	0	0	0	3,000,000
	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	300,000	0	0	0	0	0	300,000
	Department of Labor and Workforce Development Subtotal	300,000	0	3,000,000	2,500,000	0	0	5,800,000

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Department of Law								
	Collections Database	250,000	0	0	0	0	0	250,000
	Management Information System	0	0	0	1,000,000	0	0	1,000,000
	Department of Law Subtotal	250,000	0	0	1,000,000	0	0	1,250,000
Department of Military and Veterans Affairs								
	Alaska Aviation Safety Project Phases 2 and 3	0	0	0	0	8,452,000	0	8,452,000
	Alaska National Guard Counterdrug Support Program	0	0	0	0	100,000	0	100,000
	Alaska Statewide Emergency Communications	550,000	0	0	0	1,950,000	0	2,500,000
	Anchorage Armory Expansion	0	0	0	500,000	0	0	500,000
	Army Guard Deferred Maintenance, Renewal, and Replacement	0	0	0	500,000	500,000	0	1,000,000
	Army Guard Energy Projects	0	0	0	0	150,000	0	150,000
	Bethel Readiness Center New Construction - Phase 2	0	0	2,500,000	0	8,062,500	0	10,562,500
	Kodiak Readiness Center Addition and Alteration	0	0	0	0	1,500,000	0	1,500,000
	Military Youth Academy Dining Facility Renovation and Repair	0	0	0	276,900	0	0	276,900
	State Homeland Security Grant Program	0	0	0	0	15,000,000	0	15,000,000
	Department of Military and Veterans Affairs Subtotal	550,000	0	2,500,000	1,276,900	35,714,500	0	40,041,400
Department of Natural Resources								
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	1,500,000	0	1,500,000
	Airborne Geological and Geophysical Mineral Inventory	700,000	0	0	0	0	0	700,000
	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Alaska Boating Safety Program	0	0	0	0	800,000	200,000	1,000,000
	Alaska Cadastral Project	0	0	0	0	200,000	0	200,000
	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	0	0	0	0	1,397,500	0	1,397,500
	BLM 2009 Land Conveyances	0	0	0	0	4,232,000	0	4,232,000
	Byers Lake Campground Rehabilitation	0	0	0	100,000	0	0	100,000
	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	0	0	0	0	1,000,000	0	1,000,000
	Cooperative Forestry and Fire Pass Through Federal Grants	0	0	0	0	1,000,000	0	1,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,900,000	1,000,000	3,900,000
	Fire Suppression Engine and Truck Replacements	0	0	0	400,000	0	0	400,000
	Forest Legacy Federal Grant Program	0	0	0	0	2,930,963	0	2,930,963
	Forestry Area Offices Hazmat Storage Facilities	0	0	0	90,000	0	0	90,000

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Department of Natural Resources								
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	0	0	0	276,400	0	0	276,400
	Geologic Data Document Conversion and Digital Data Storage	58,000	0	0	0	0	0	58,000
	Harding Lake Campground Rehabilitation	0	0	0	200,000	0	0	200,000
	Interior Region Timber Marketing Prospectus	55,400	0	0	0	0	0	55,400
	Land and Water Conservation Fund Federal Grants	0	0	0	0	1,500,000	0	1,500,000
	Land Sales for New Subdivision Development	0	0	0	0	0	1,410,000	1,410,000
	Mental Health Trust Land Development	0	0	0	0	0	650,000	650,000
	Mental Health Trust Land Facilities Maintenance	0	0	0	0	0	100,000	100,000
	Nancy Lake Campground Rehabilitation	0	0	0	300,000	0	0	300,000
	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	950,000	0	1,000,000
	National Recreational Trails Federal Program	0	0	0	0	695,000	0	695,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets	145,000	0	0	0	0	0	145,000
	Oil and Gas Leasing and Accounting Database and Electronic Signatures	250,000	0	0	0	0	0	250,000
	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	252,000	0	0	0	0	0	252,000
	Oil and Gas Seismic, Well and Lease Data Acquisition	285,000	0	0	0	0	0	285,000
	Plant Material Center Shop and Equipment Shed	0	0	0	0	1,350,000	0	1,350,000
	Recorder's Office Aperture Card Conversion to Digital Images	0	0	0	0	0	265,000	265,000
	Recorder's Office Equipment Upgrades and Records Preservation	0	0	0	0	0	300,000	300,000
	Rehabilitation of Anchor Point Campgrounds for Private Operations	0	0	0	150,000	0	0	150,000
	Remote Recreational Cabins Survey and Appraisals	0	0	0	0	0	577,500	577,500
	Replace Forestry Trailers at Copper River and Delta	0	0	0	233,600	0	0	233,600
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	200,000	200,000
	State Navigable Waters Recordable Disclaimer Research	0	0	0	0	1,500,000	0	1,500,000
	State Park Deferred Maintenance	0	0	0	300,000	0	0	300,000
	State Park Emergency Repairs	0	0	0	400,000	0	0	400,000
	Unified Permitting Process Phase 2	1,200,000	0	0	0	0	0	1,200,000
	USGS Streamgaging Cooperative Program	0	0	0	0	0	501,000	501,000
	Department of Natural Resources Subtotal	2,995,400	0	0	2,450,000	23,315,463	5,203,500	33,964,363
Department of Public Safety								
	Aircraft and Vessel Repair and Maintenance	0	0	0	2,314,300	0	0	2,314,300
	Burn Panel Installation at Juneau Fire Training Center	0	0	0	150,000	0	0	150,000

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Department of Public Safety								
	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	0	0	0	0	2,000,000	0	2,000,000
	Driving Simulator -Training Academy	0	0	0	0	265,000	0	265,000
	Electronic Fingerprint Services-Live Scan	0	0	0	465,000	0	0	465,000
	Firefighting Engines and Equipment	0	0	0	500,000	0	0	500,000
	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	300,000	0	0	0	0	0	300,000
	Law Enforcement Equipment Replacement	0	0	0	1,177,100	0	0	1,177,100
	Live Burn Building at Fairbanks Fire Training Center	0	0	0	150,000	0	0	150,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
	New Anchorage Aircraft Hangar	0	0	0	0	0	6,176,800	6,176,800
	Rural Law Enforcement Training and Equipment	0	0	0	0	2,000,000	0	2,000,000
	Statewide Facilities Maintenance	0	0	0	718,800	0	0	718,800
	Department of Public Safety Subtotal	300,000	0	0	5,475,200	6,765,000	6,176,800	18,717,000
Department of Revenue								
	AHFC Beneficiary and Special Needs Housing	0	1,200,000	0	0	0	0	1,200,000
	AHFC Birch Park Window Replacement	0	1,323,000	0	0	0	0	1,323,000
	AHFC Central Terrace	0	0	0	0	941,900	0	941,900
	AHFC CO Detector Installation	0	330,000	0	0	0	0	330,000
	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	500,000	0	0	0	0	500,000
	AHFC Federal and Other Competitive Grants	0	1,000,000	0	0	3,000,000	0	4,000,000
	AHFC Homeless Assistance Program	0	500,000	0	0	0	500,000	1,000,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	500,000	0	500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,500,000	0	4,250,000
	AHFC Housing Loan Program/Teacher/Health Professionals Housing	0	6,281,800	0	0	0	0	6,281,800
	AHFC Information Systems Server Upgrades	0	335,200	0	0	0	0	335,200
	AHFC Low Income Weatherization	0	3,000,000	0	0	1,800,000	0	4,800,000
	AHFC Senior Citizens Housing Development Program	0	3,500,000	0	0	0	0	3,500,000
	AHFC State Energy Program Special Projects	0	30,000	0	0	300,000	0	330,000
	AHFC Statewide Fire Protection System Investigation	0	200,000	0	0	0	0	200,000
	AHFC Statewide Project Improvements	0	500,000	0	0	0	0	500,000
	AHFC Supplemental Housing Development Program	0	4,300,000	0	0	0	0	4,300,000
	Child Support Services Computer Replacement Project- Phase 1	0	0	0	0	107,085	55,165	162,250

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Department of Revenue								
	Child Support Services IVR KIDS Hotline Replacement	0	0	0	0	69,300	35,700	105,000
	Permanent Fund Dividend Computer Replacement Project	0	0	0	0	0	117,000	117,000
	Department of Revenue Subtotal	0	24,000,000	0	0	10,968,285	707,865	35,676,150
Department of Transportation and Public Facilities								
	Airport Deferred Maintenance	0	0	0	1,500,000	0	0	1,500,000
	Airport Improvement Program	0	0	0	0	163,580,625	38,258,000	201,838,625
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	6,500,000	0	0	6,500,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
	Congressional Earmarks	0	0	0	15,000,000	0	0	15,000,000
	Coordinated Transportation and Vehicles	100,000	0	0	0	0	400,000	500,000
	Corps of Engineers - Harbors Program Construction	2,600,000	0	0	0	0	0	2,600,000
	Corps of Engineers - Harbors Program Formulation	100,000	0	0	0	0	0	100,000
	Emergency and Non-Routine Repairs	0	0	0	500,000	0	0	500,000
	Facilities Deferred Maintenance and Critical Repairs	0	0	0	8,000,000	0	0	8,000,000
	Governor's Transportation Access to Resources Initiative	0	0	0	37,000,000	0	0	37,000,000
	Governor's Transportation Initiative	0	0	0	108,000,000	0	0	108,000,000
	Harbor Deferred Maintenance	0	0	0	3,000,000	0	0	3,000,000
	Highway Deferred Maintenance	0	0	0	3,000,000	0	0	3,000,000
	Hoonah Harbor Deferred Maintenance and Transfer	0	0	0	3,500,000	0	0	3,500,000
	Industrial Road Program	0	0	0	10,000,000	0	0	10,000,000
	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	0	0	0	600,000	0	0	600,000
	Petersburg: North Harbor Deferred Maintenance and Transfer	0	0	0	2,500,000	0	0	2,500,000
	State Equipment Fleet Replacement	0	0	0	0	0	10,000,000	10,000,000
	Statewide Federal Programs	421,000	0	0	56,500,000	52,039,300	0	108,960,300
	Statewide: Airport Lease Lots Development	0	0	0	4,000,000	0	0	4,000,000
	Surface Transportation Program	0	0	0	0	302,178,600	400,000	302,578,600
	WAN Infrastructure Upgrade	0	0	0	185,000	0	0	185,000
	Willow Maintenance Station Replacement	0	0	0	350,000	0	0	350,000
	Department of Transportation and Public Facilities Subtotal	3,221,000	0	0	260,135,000	517,798,525	50,558,000	831,712,525

Governor's Capital Budget - Appropriations Only (by department)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
University of Alaska								
	Administrative Information Technology Equipment Replacement and Upgrades	0	0	3,003,400	0	0	379,500	3,382,900
	Alaska Statehood Gallery	0	0	0	0	0	1,400,000	1,400,000
	Biological and Computational Sciences Facility - Computational Component	0	0	0	0	0	600,000	600,000
	Biological Research and Diagnostic Facility	0	0	0	0	0	4,760,000	4,760,000
	Center for Innovative Learning - Alaska Native Science and Engineering Program	0	0	500,000	0	0	4,455,000	4,955,000
	Instructional Science Laboratory Equipment	569,000	0	831,000	0	0	0	1,400,000
	Integrated Science Complex	0	0	0	21,600,000	0	0	21,600,000
	Life Safety and Code Compliance	0	0	10,466,000	0	0	600,000	11,066,000
	Rasmuson Reading Room	0	0	0	0	0	5,000,000	5,000,000
	Small Business Development	832,000	0	0	0	0	0	832,000
	Strategic Land and Property Acquisitions	0	0	0	2,150,000	0	8,790,000	10,940,000
	Systemwide Minor Renewal and Renovation	0	0	0	6,886,500	0	10,725,000	17,611,500
	University of Alaska Anchorage Student Housing - Phase 2	150,000	0	0	0	0	1,000,000	1,150,000
	West Ridge Research Logistical Support Facility	0	0	0	0	0	7,000,000	7,000,000
	University of Alaska Subtotal	1,551,000	0	14,800,400	30,636,500	0	44,709,500	91,697,400
	TOTAL STATE AGENCIES	38,159,900	24,250,000	59,094,231	336,057,500	824,863,473	181,126,265	1,463,551,369
TOTAL EXECUTIVE BRANCH								
	TOTAL EXECUTIVE BRANCH	38,159,900	24,250,000	59,094,231	336,057,500	824,863,473	181,126,265	1,463,551,369
	ALASKA COURT SYSTEM	0	0	3,900,000	1,125,000	0	0	5,025,000