

Biological and Computational Sciences Facility - Related Laboratory Needs and Planning **FY2005 Request: \$1,000,000**
Reference No: 39122

AP/AL: Appropriation **Project Type:** Planning
Category: University
Location: Fairbanks Areawide **Contact:** Pat Pitney
House District: Fairbanks Areawide (HD 7-11) **Contact Phone:** (907)474-5889
Estimated Project Dates: 07/01/2004 - 06/30/2009

Brief Summary and Statement of Need:

This request is for continued planning and immediate laboratory needs. This project will allow UAF to address critical laboratory and research space shortages and continue planning of the longer term view of the Biological and Computational Sciences Facility (BiCs).

| Funding: | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Univ Rcpt | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | |
|-----------------------------------------------|------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

UAF received \$21.5 million in G.O. Bond receipts in Ch 2, SLA 2002, Pg5 line 9 for the BiCs building.

Project Description/Justification:

The newly constructed Biological and Computational Sciences Facility will provide instructional and research lab space for Biology and Computational Science programs, the State of Alaska Virology labs, and affiliated classrooms and offices. The Arctic Region Super Computer staff will also reside in this new facility. Phase I of the project, funded by the passage of the 2002 GO Bond, includes the construction of the utilidor, a new Central Animal Facility (CAF) with provisions for an incinerator and necropsy lab, relocation of three existing structures on the proposed CAF site, and revised BICS programming/concept design. Phases II through IV in this request will complete the design, contract documents, construction and build-out of the facility.