

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2005 Governor Amended	FY2005 Governor vs FY2005 Governor Amended	
University of Alaska Systemwide								
System Reduction	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	172,950.8	172,951.9	20,212.9	5,194.0	5,194.0	0.0	0.0%
RDU Total:	15.9	172,950.8	172,951.9	20,212.9	5,194.0	5,194.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	14,312.1	23,276.9	23,276.9	30,034.7	30,034.7	30,034.7	0.0	0.0%
Office of Information Technology	8,044.3	9,318.0	9,318.0	10,839.9	10,839.9	10,839.9	0.0	0.0%
RDU Total:	22,356.4	32,594.9	32,594.9	40,874.6	40,874.6	40,874.6	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	76,346.1	77,235.3	77,235.3	133,347.2	133,347.2	133,347.2	0.0	0.0%
Kenai Peninsula College	4,517.0	4,485.1	4,485.1	6,681.0	6,681.0	6,681.0	0.0	0.0%
Kodiak College	2,034.5	2,106.0	2,106.0	2,789.0	2,789.0	2,789.0	0.0	0.0%
Matanuska-Susitna College	3,575.9	3,911.0	3,911.0	7,040.1	7,040.1	7,040.1	0.0	0.0%
Prince Wm Sound Comm College	3,419.1	3,656.4	3,656.4	4,549.0	4,549.0	4,549.0	0.0	0.0%
RDU Total:	89,892.6	91,393.8	91,393.8	154,406.3	154,406.3	154,406.3	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,016.0	991.3	991.3	1,352.7	1,352.7	1,352.7	0.0	0.0%
Chukchi Campus	653.3	627.7	627.7	757.6	757.6	757.6	0.0	0.0%
College of Rural and Comm Dev	3,759.8	3,710.8	3,710.8	6,244.7	6,244.7	6,244.7	0.0	0.0%
Fairbanks Campus	82,648.5	90,409.1	90,409.1	136,774.8	136,774.8	136,774.8	0.0	0.0%
Interior-Aleutians Campus	1,286.6	1,515.8	1,515.8	1,887.0	1,887.0	1,887.0	0.0	0.0%
Kuskokwim Campus	2,417.0	2,557.0	2,557.0	3,447.7	3,447.7	3,447.7	0.0	0.0%
Northwest Campus	1,304.7	1,495.5	1,495.5	1,785.1	1,785.1	1,785.1	0.0	0.0%
Fairbanks Organized Research	31,383.4	37,605.7	37,605.7	52,851.9	52,851.9	52,851.9	0.0	0.0%
Tanana Valley Campus	3,814.8	3,470.5	3,470.5	6,955.5	6,955.5	6,955.5	0.0	0.0%
Cooperative Extension Service	3,342.3	3,369.6	3,369.6	3,606.0	3,606.0	3,606.0	0.0	0.0%
RDU Total:	131,626.4	145,753.0	145,753.0	215,663.0	215,663.0	215,663.0	0.0	0.0%

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University of Alaska Southeast								
Juneau Campus	16,236.1	16,959.3	16,959.3	25,505.0	25,505.0	25,505.0	0.0	0.0%
Ketchikan Campus	2,057.4	2,222.0	2,222.0	3,231.1	3,231.1	3,231.1	0.0	0.0%
Sitka Campus	3,107.4	2,918.9	2,918.9	4,900.9	4,900.9	4,900.9	0.0	0.0%
RDU Total:	21,400.9	22,100.2	22,100.2	33,637.0	33,637.0	33,637.0	0.0	0.0%
General Funds:	206,080.9	212,716.0	212,717.1	212,717.1	212,716.0	212,716.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	59,211.3	252,076.7	252,076.7	252,076.7	237,058.9	237,058.9	0.0	0.0%
Total Funds:	265,292.2	464,792.7	464,793.8	464,793.8	449,774.9	449,774.9	0.0	0.0%