

GF/Fed/Other Summary by Component (3 Scenario)
University of Alaska

Results Delivery Unit/Component	FY2004 Management Plan					FY2005 Governor					FY2005 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
Systemwide Reduction/Additions	2.1	5,565.1	24,427.3	29,994.5	0	1.0	16,870.7	13,121.7	29,993.4	0	1.0	16,870.7	13,121.7	29,993.4	0
RDU Total:	2.1	5,565.1	24,427.3	29,994.5	0	1.0	16,870.7	13,121.7	29,993.4	0	1.0	16,870.7	13,121.7	29,993.4	0
Statewide Programs and Services															
Statewide Services	11,261.1	2,058.0	24,084.8	37,403.9	143	11,261.1	2,058.0	24,084.8	37,403.9	143	11,261.1	2,058.0	24,084.8	37,403.9	143
Office of Information Technology	6,973.3	0.0	6,578.6	13,551.9	77	6,973.3	0.0	6,578.6	13,551.9	77	6,973.3	0.0	6,578.6	13,551.9	77
RDU Total:	18,234.4	2,058.0	30,663.4	50,955.8	220	18,234.4	2,058.0	30,663.4	50,955.8	220	18,234.4	2,058.0	30,663.4	50,955.8	220
University of Alaska Anchorage															
Anchorage Campus	64,151.3	17,849.4	88,176.1	170,176.8	1,218	64,151.3	17,849.4	88,176.1	170,176.8	1,218	64,151.3	17,849.4	88,176.1	170,176.8	1,218
Kenai Peninsula College	3,980.1	325.6	3,414.3	7,720.0	61	3,980.1	325.6	3,414.3	7,720.0	61	3,980.1	325.6	3,414.3	7,720.0	61
Kodiak College	1,977.8	200.0	1,174.0	3,351.8	30	1,977.8	200.0	1,174.0	3,351.8	30	1,977.8	200.0	1,174.0	3,351.8	30
Matanuska-Susitna College	2,948.2	310.1	4,223.6	7,481.9	44	2,948.2	310.1	4,223.6	7,481.9	44	2,948.2	310.1	4,223.6	7,481.9	44
Prince Wm Sound Comm College	1,819.1	250.0	3,243.8	5,312.9	42	1,819.1	250.0	3,243.8	5,312.9	42	1,819.1	250.0	3,243.8	5,312.9	42
RDU Total:	74,876.5	18,935.1	100,231.8	194,043.4	1,395	74,876.5	18,935.1	100,231.8	194,043.4	1,395	74,876.5	18,935.1	100,231.8	194,043.4	1,395
University of Alaska Fairbanks															
Bristol Bay Campus	872.4	822.3	618.9	2,313.6	11	872.4	822.3	618.9	2,313.6	11	872.4	822.3	618.9	2,313.6	11
Chukchi Campus	617.4	805.0	140.2	1,562.6	10	617.4	805.0	140.2	1,562.6	10	617.4	805.0	140.2	1,562.6	10
College of Rural and Comm Dev	3,512.8	513.0	2,838.0	6,863.8	53	3,512.8	513.0	2,838.0	6,863.8	53	3,512.8	513.0	2,838.0	6,863.8	53
Fairbanks Campus	70,450.2	15,016.2	92,241.1	177,707.5	1,173	70,450.2	15,016.2	92,241.1	177,707.5	1,173	70,450.2	15,016.2	92,241.1	177,707.5	1,173
Interior-Aleutians Campus	1,141.5	1,000.0	848.7	2,990.2	14	1,141.5	1,000.0	848.7	2,990.2	14	1,141.5	1,000.0	848.7	2,990.2	14
Kuskokwim Campus	2,149.9	765.0	1,527.8	4,442.7	40	2,149.9	765.0	1,527.8	4,442.7	40	2,149.9	765.0	1,527.8	4,442.7	40

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Fairbanks															
Northwest Campus	1,377.4	485.0	630.7	2,493.1	22	1,377.4	485.0	630.7	2,493.1	22	1,377.4	485.0	630.7	2,493.1	22
Fairbanks Organized Research	14,908.4	59,474.0	47,393.2	121,775.6	503	14,908.4	59,474.0	47,393.2	121,775.6	503	14,908.4	59,474.0	47,393.2	121,775.6	503
Tanana Valley Campus	3,090.5	0.0	4,176.1	7,266.6	62	3,090.5	0.0	4,176.1	7,266.6	62	3,090.5	0.0	4,176.1	7,266.6	62
Cooperative Extension Service	3,221.6	2,765.5	674.1	6,661.2	55	3,221.6	2,765.5	674.1	6,661.2	55	3,221.6	2,765.5	674.1	6,661.2	55
RDU Total:	101,342.1	81,646.0	151,088.8	334,076.9	1,943	101,342.1	81,646.0	151,088.8	334,076.9	1,943	101,342.1	81,646.0	151,088.8	334,076.9	1,943
University of Alaska Southeast															
Juneau Campus	14,484.5	2,500.0	12,444.4	29,428.9	240	14,484.5	2,500.0	12,444.4	29,428.9	240	14,484.5	2,500.0	12,444.4	29,428.9	240
Ketchikan Campus	1,762.4	1,052.2	1,651.8	4,466.4	32	1,762.4	1,052.2	1,651.8	4,466.4	32	1,762.4	1,052.2	1,651.8	4,466.4	32
Sitka Campus	2,015.1	1,300.0	3,293.2	6,608.3	39	2,015.1	1,300.0	3,293.2	6,608.3	39	2,015.1	1,300.0	3,293.2	6,608.3	39
RDU Total:	18,262.0	4,852.2	17,389.4	40,503.6	311	18,262.0	4,852.2	17,389.4	40,503.6	311	18,262.0	4,852.2	17,389.4	40,503.6	311
Department Total:	212,717.1	113,056.4	323,800.7	649,574.2	3,869	212,716.0	124,362.0	312,495.1	649,573.1	3,869	212,716.0	124,362.0	312,495.1	649,573.1	3,869
Permanent Full Time:				3,869					3,869					3,869	
Permanent Part Time:				176					176					176	
Non Permanent:				0					0					0	
Total Positions:				4,045					4,045					4,045	