

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Transportation/Public Facilities
DOT State Facilities Rent
Component Budget Summary**

Contents

<i>Component: DOT State Facilities Rent</i>	3
Component Financial Summary.....	4
Summary of Component Budget Changes.....	5

Component: DOT State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the buildings in the state facilities rent pool.

Core Services

Continue with the State Facilities Rent Structure.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$11,400

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

None.

Major Component Accomplishments in 2003

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

Contact: Aves D. Thompson, Director

Phone: (907) 341-3210

Fax: (907) 341-3220

E-mail: Aves_Thompson@dot.state.ak.us

**DOT State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	11.0	11.4	11.4
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11.0	11.4	11.4
Funding Sources:			
1004 General Fund Receipts	11.0	11.4	11.4
Funding Totals	11.0	11.4	11.4

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	11.4	0.0	0.0	11.4
FY2005 Governor	11.4	0.0	0.0	11.4