

Alaska Marine Highway: Coffman Cove Terminal**FY2005 Request: \$3,000,000****Reference No: 39156****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Coffman Cove**Contact:** Tom Briggs**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6977**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Construct a ferry terminal in the vicinity of Coffman Cove to accommodate Inter-island Ferry Authority (IFA) ferry operations between Coffman Cove, Mitkof Island, and Wrangell. Project to be administered under Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) programs. Unable to transfer funding between agencies.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Fed Rcpts	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2000 - \$3,470,000; FY1999 - \$2,142,000.

Project Description/Justification:

Construct a municipal ferry terminal at Coffman Cove to accommodate IFA ferry operations between Coffman Cove, Wrangell, and Mitkof Island. Project administered under FHWA and FTA programs. Construction includes mooring structures, separate vehicle and pedestrian transfer bridges, utilities, parking lot, vehicle staging area, security fencing, terminal building, parking lot, access road and sidewalks. The ferry terminal will be owned, maintained and operated by the City of Coffman Cove and will be capable of serving as a homeport for the IFA ferry *Stikine*. Facilities to support IFA operations are included.