

Federal Contingency Projects**FY2005 Request: \$15,000,000****Reference No: 31376****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Special national discretionary funding for highways or airports may be accepted through this appropriation. Also used in cases where a revised program is not feasible. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		\$75,000,000
Total:	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$75,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$15,000,000; FY2003 - \$15,000,000; FY2002 - \$12,000,000; FY2001 - \$8,000,000; FY2000 - \$8,000,000; FY1999 - \$8,888,900.

Project Description/Justification:

Quite often, near the end of the federal fiscal year (late August-September), the Federal Aviation Administration (FAA) offers discretionary grants for projects that may not be in the near-term Airport Improvement Program (AIP). The state cannot use these federal funds on alternate projects. Consequently, these projects may not have sufficient budget authority. Because the funds lapse on September 30, the state must be able to quickly accept the funding and can do so with this budget request. Other unanticipated federal funds can come from the Federal Highway Administration (FHWA) or elsewhere and rather than lose these funds, they can be accepted through this appropriation.

Projects that are underway and require additional budget authority may be approved for use of these funds also. A revised program may not be possible, or the funds may be needed immediately.

This source may also be used for minor financial adjustments needed at final closure of a project, in the case where the appropriation has already been lapsed. This allows a more expedient lapse of older appropriations.

Use of this budget authority is by approval of the Commissioner.