

Emergency and Non-Routine Repairs

FY2005 Request: \$750,000
Reference No: 30634

AP/AL: Appropriation**Project Type:** Health and Safety**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2004 - 09/30/2005**Brief Summary and Statement of Need:**

Repairs to transportation facilities needed because of natural disasters, such as floods, snow, wind, earthquakes, etc. These repairs would be ineligible for federal funds. Also used to meet imminent failure needs caused by deferred maintenance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
AHFC Div	\$150,000						\$150,000
Gen Fund	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,600,000
Total:	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$500,000. This has been an annual request for an on-going program.

Project Description/Justification:

During FY 2003 the following items were funded with this program:

Southeast Region Chipseal
 Fairbanks Warm Storage Building
 Emergency Operations Center
 Dalton Highway Flood Repair
 Earthquake Costs
 Central Region Contracted Maintenance
 Northern Region Contracted Maintenance
 Pitman Road Overlay or Chip Seal
 Chiniak and Pasagshak Clean and Repair Ditches
 Echo Lake Road Pre-level and Overlay
 Chief Eddie Hoffman Road Pre-level and Overlay
 Topedo Building Security Fence
 FEMA Emergency Kits
 Glenn Highway Weigh Station
 Northern Region Sand and Salt Purchase
 Pile Driver Slough Flooding
 Alaska Highway Permafrost Repairs

State of Alaska Capital Project Summary
 FY05 Governor's Capital Budget

Department of Transportation and Public Facilities
 Reference No: 30634

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Thompson Pass Snowdrift Mitigation