

**Airport Deferred Maintenance****FY2005 Request: \$800,000****Reference No: 30633****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Kip Knudson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2004 - 09/30/2005**Brief Summary and Statement of Need:**

To repair the backlog of maintenance items that cannot be done through the operating budget funding levels. Typical items are pavement repairs, lighting repairs, fencing repairs, and bird and animal controls. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Total</b>
Gen Fund	\$800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$6,800,000
<b>Total:</b>	<b>\$800,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$6,800,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The backlog of maintenance totals over \$25 million. FY2004 - \$850,000; FY2003 - \$850,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$550,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

**Project Description/Justification:**

FY 2003 Projects that were funded:

Southwest District Deferred Maintenance  
 Kenai District Deferred Maintenance  
 Mat-Su District Deferred Maintenance  
 Nightmute Airport Surface Repair  
 Northern Region Airports Security Fence  
 Northern Region Airports Gravel Stockpiles  
 Valdez & Cordova Airports Pavement Repairs  
 Valdez & Cordova Airports Brushcutting