

Harbor Deferred Maintenance

FY2005 Request: \$600,000
Reference No: 7090

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **Contact:** Vic Winters
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2004 - 09/30/2005

Brief Summary and Statement of Need:

To address backlogged deferred maintenance for state-owned harbors. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Gen Fund	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,600,000
Total:	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The deferred maintenance for harbors exceeds \$40 million. FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual capital request to address the most critical deferred maintenance issues.

Project Description/Justification:

After transferring the Harbors approved in the HB525 bond issue, the State owned harbors deferred maintenance backlog is still over \$15 million for approximately 44 facilities around Alaska that will remain a primary State responsibility. This request is to address the most critical of these facilities such as Port Alexander (estimated at \$607,400), Angoon (estimated at \$85,300), Kasaan (estimated at \$38,400), Elfin Cove (estimated at \$120,900) and other small repairs and renovations necessary to maintain safe and functional harbor facilities.

During FY 2003 the following harbor projects were addressed:

- Hyder Harbor Improvements
- Petersburg North Harbor Float