

Statewide Federal Programs

FY2005 Request: \$101,495,300

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Jeff Ottesen

House District: Statewide (HD 1-40)

Contact Phone: (907)465-4070

Estimated Project Dates: 07/01/2004 - 06/30/2009

Brief Summary and Statement of Need:

Statewide Programs

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
AHFC Div	\$50,000						\$50,000
ASLC Bonds	\$40,436,900						\$40,436,900
Fed Rcpts	\$49,572,600	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000		\$134,372,600
G/F Match	\$11,435,800	\$60,121,000	\$60,121,000	\$60,121,000	\$60,121,000		\$251,919,800
Stat Desig		\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000		\$48,000,000
Total:	\$101,495,300	\$93,321,000	\$93,321,000	\$93,321,000	\$93,321,000	\$0	\$474,779,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

N/A