

**Alaska Marine Highway: Terminal - Saxman**

**FY2005 Request: \$1,250,000**

**Reference No: 39112**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Saxman

**Contact:** Tom Briggs

**House District:** Ketchikan (HD 1)

**Contact Phone:** (907)465-6977

**Estimated Project Dates:** 07/01/2004 - 06/30/2009

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct a terminal in the vicinity of Saxman to accommodate shuttle ferry operations from Annette Island. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| <b>Funding:</b> | <b>FY2005</b>      | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> | <b>FY2010</b> | <b>Total</b>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts       | \$1,250,000        |               |               |               |               |               | \$1,250,000        |
| <b>Total:</b>   | <b>\$1,250,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$1,250,000</b> |

|  |  |                                       |   |                                   |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required                      |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

FY2000 - \$250,000.

**Project Description/Justification:**

Construct a terminal in the vicinity of Saxman (between US Coast Guard Base and Mountain Point) to accommodate shuttle ferry operations to/from Annette Island. The Saxman terminal will enable to M/V Lituya to make an additional run(s) each day as it shaves approximately 30 minutes off the transit time (each way) of going up Tongass Narrows to the Ketchikan Terminal. With the addition of more shuttles (Inter-island Ferry Authority, Ketchikan-Petersburg and Southern Gateway), traffic at the Ketchikan Terminal will be very crowded with three or more ferries departing everyday. The Saxman Terminal will keep a local segment of traffic away from the busy and crowded main terminal. The terminal will have no staff – saving personnel costs. Future plans involve another terminal on Annette Island in Annette Bay, saving more time and operating costs. This terminal is key to realizing the full connectivity improvement between Metlakatla and Ketchikan.