

Alaska Marine Highway: Terminal - Haines Improvements **FY2005 Request: \$9,400,000**
Reference No: 39110

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Haines **Contact:** Tom Briggs
House District: Cordova/Southeast Islands (HD 5) **Contact Phone:** (907)465-6977
Estimated Project Dates: 07/01/2004 - 06/30/2009
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Renovate and stabilize ferry dock and add second berth for stern/bow loading for fast vehicle ferry and Haines/Skagway Shuttle. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Fed Rcpts	\$9,400,000						\$9,400,000
Total:	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$9,400,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Refurbish and improve mooring and fender system. Dredge as needed at the face of dock to accommodate all vessels at all tides. Refurbish transfer system. Construct additional moorage (line handling free), transfer facilities and utilities necessary to accommodate new shuttle ferries. An additional berth is necessary to coordinate and facilitate transfer operations between ferries and eliminate mooring conflicts.