

Emergency and Non-Routine Repairs

FY2005 Request: \$750,000
Reference No: 30634

AP/AL: Appropriation**Project Type:** Health and Safety**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2004 - 09/30/2005**Brief Summary and Statement of Need:**

Repairs to transportation facilities needed because of natural disasters, such as floods, snow, wind, earthquakes, etc. These repairs would be ineligible for federal funds. Also used to meet imminent failure needs caused by deferred maintenance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
AHFC Div	\$150,000						\$150,000
Gen Fund	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,600,000
Total:	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$500,000. This has been an annual request for an on-going program.

Project Description/Justification:

During FY 2003 the following items were funded with this program:

- Southeast Region Chipseal
- Fairbanks Warm Storage Building
- Emergency Operations Center
- Dalton Highway Flood Repair
- Earthquake Costs
- Central Region Contracted Maintenance
- Northern Region Contracted Maintenance
- Pitman Road Overlay or Chip Seal
- Chiniak and Pasagshak Clean and Repair Ditches
- Echo Lake Road Pre-level and Overlay
- Chief Eddie Hoffman Road Pre-level and Overlay
- Topedo Building Security Fence
- FEMA Emergency Kits
- Glenn Highway Weigh Station
- Northern Region Sand and Salt Purchase
- Pile Driver Slough Flooding
- Alaska Highway Permafrost Repairs

State of Alaska Capital Project Summary

FY05 Governor's Amended

1/5/11 9:58:43 AM

Department of Transportation and Public Facilities

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Released February 25, 2004

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Thompson Pass Snowdrift Mitigation