

State of Alaska FY2005 Governor's Operating Budget

Department of Public Safety Fish and Wildlife Protection Results Delivery Unit Budget Summary

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Fish and Wildlife Protection Results Delivery Unit

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

The Department of Public Safety reorganized several units to streamline the organization, maximize resources, consolidate functions, and improve management. The reorganization included the merger of the Divisions of Alaska State Troopers and Fish and Wildlife Protection, creation of the Division of Statewide Services, and consolidation of administrative units. In the fiscal year 2005 budget proposal, the Department of Public Safety created new budget components and realigned components to implement the organization plan. The merger of the Alaska State Troopers includes new units and components titled Alaska Bureau of Investigation (formerly Criminal Investigation Bureau), Alaska Bureau of Alcohol and Drug Enforcement (formerly Statewide Drug Enforcement Unit), and Alaska Bureau of Wildlife Enforcement (formerly Fish and Wildlife Protection).

See Alaska State Troopers RDU for narrative.

FY2005 Resources Allocated to Achieve Results

FY2005 Results Delivery Unit Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See Alaska State Troopers RDU for narrative.

Significant Changes in Results to be Delivered in FY2005

See Alaska State Troopers RDU for narrative.

Major RDU Accomplishments in 2003

See Alaska State Troopers RDU for narrative.

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**Fish and Wildlife Protection
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula												
Expenditures												
None.												
Non-Formula												
Expenditures												
Enforcement/Investigative Svcs	11,474.1	0.0	280.4	11,754.5	11,280.9	0.0	678.6	11,959.5	0.0	0.0	0.0	0.0
Director's Office	250.4	0.0	0.0	250.4	291.2	0.0	0.0	291.2	0.0	0.0	0.0	0.0
Aircraft Section	1,879.4	0.0	1,036.1	2,915.5	1,619.0	0.0	855.4	2,474.4	0.0	0.0	0.0	0.0
Marine Enforcement	2,648.2	0.0	677.0	3,325.2	2,610.2	0.0	710.2	3,320.4	0.0	0.0	0.0	0.0
Totals	16,252.1	0.0	1,993.5	18,245.6	15,801.3	0.0	2,244.2	18,045.5	0.0	0.0	0.0	0.0

**Fish and Wildlife Protection
Summary of RDU Budget Changes by Component
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	15,801.3	0.0	2,244.2	18,045.5
Adjustments which will continue current level of service:				
-Enforcement/Investigative Svcs	-11,280.9	0.0	-678.6	-11,959.5
-Director's Office	-291.2	0.0	0.0	-291.2
FY2005 Governor	0.0	0.0	0.0	0.0