

**State of Alaska**  
**FY2005 Governor's Operating Budget**

**Department of Public Safety**  
**DPS State Facilities Rent**  
**RDU/Component Budget Summary**

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**RDU/Component: DPS State Facilities Rent***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component funds Public Building Fund rent paid to the Department of Administration for the Juneau DPS headquarters building.

**Core Services**

This component is a pass-through mechanism to facilitate this department's implementation of the State Facilities Rent Structure being coordinated by the Department of Administration.

These funds represent what the Department of Public Safety is charged for occupancy of its headquarters building located at 450 Whittier Street, Juneau, Alaska.

**FY2005 Resources Allocated to Achieve Results**

**FY2005 Component Budget: \$121,700**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

Not applicable

**Significant Changes in Results to be Delivered in FY2005**

No significant change in current level of services is anticipated.

**Major Component Accomplishments in 2003**

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**Statutory and Regulatory Authority**

Not applicable.

**Contact Information**

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**DPS State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	121.7	121.7	121.7
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	121.7	121.7	121.7
<b>Funding Totals</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	121.7	0.0	0.0	121.7
<b>FY2005 Governor</b>	121.7	0.0	0.0	121.7