

State of Alaska FY2005 Governor's Operating Budget

Department of Public Safety Special Projects Component Budget Summary

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Component: Special Projects

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

This component consists of multiple, small programs, including:

- U.S. Forest Service Contracts
- DEA Marijuana Eradication
- Narcotics Suppression (forfeitures)
- Local Law Enforcement Block Grants (LLEBG)
- Residential Substance Abuse Treatment
- Rural Alcohol Interdiction Grant
- RSAs from Council on Domestic Violence and Sexual Assault
- Drug Enforcement Agency Task Force (DEA)
- Organized Crime Drug Enforcement Task Force (OCDETF)

The (LLEBG) Local Law Enforcement Block Grants provide federal funds to underwrite projects to reduce crime and improve public safety.

The (RSAT) Residential Substance Abuse Treatment For State Prisoners Formula Grant Program provides federal funds to reduce the cycle of crime and the subsequent incarceration of offenders due to serious substance abuse problems.

The (MJE) Marijuana Eradication Grant through the DEA will defray the cost relating to the eradication and suppression of illicit marijuana and other controlled substances.

The U.S. Forest Service contract is a reimbursable agreement to help utilize the resources of the Forest Service and the Department of Public Safety in protection of persons and property within the state's federal forests. The contract provides funding for overtime spent patrolling and investigation on Forest Service lands.

The NARCO Suppression Program provides sharing of federal forfeiture proceeds with participating agencies. The primary purpose of the department's forfeiture program is to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instruments of crime.

The Rural Alcohol Interdiction Program focuses on keeping alcohol out of dry communities, educating the residents in community team policing, and then empowering the residents to assist by taking an active role in the betterment of their communities by keeping illegal alcohol out of their villages. This is a joint effort between the Departments of Public Safety and Law.

The statewide Drug Abuse Resistance Education (D.A.R.E.) Coordinator's Office manages the training of law enforcement officers throughout Alaska to prepare these officers for D.A.R.E. duties within the state's schools.

The Organized Crime Drug Enforcement Task Force (OCDETF) program works in close partnership with state and local law enforcement agencies in the investigation and prosecution of major drug trafficking organizations.

The goals of the Drug Enforcement Agency (DEA) Task Force between DEA and DPS is to disrupt the illicit drug traffic in the State of Alaska by immobilizing targeted violators and trafficking organizations, gathering and reporting intelligence data relating to trafficking in narcotics and dangerous drugs, and conducting undercover operations.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$4,680,600	Personnel:	
	Full time	12
	Part time	0
	Total	12

Key Component Challenges

The capabilities and efficiency of personnel within the criminal justice system in Alaska, both within the Department of Public Safety and within other agencies, need to be increased in order to obtain the best use of the available personnel.

Substance abuse remains one of the significant problems facing our society, but resources are insufficient to provide effective treatment for offenders and prevent recidivism.

The high incidence of violence associated with alcohol use continues in rural Alaska. Additional resources are needed to effectively enforce the local ordinances that prohibit alcohol in these remote communities.

Significant Changes in Results to be Delivered in FY2005

No significant change in current level of services is anticipated.

Major Component Accomplishments in 2003

With funding provided by the federal government, the troopers accomplished the following in FY2003.

- Through U.S. Forest Service contracts, the department received reimbursement for hours worked in providing enforcement and patrol services on federal lands.
- Through the Drug Enforcement Administration Marijuana Eradication program, the department and local law enforcement agencies received reimbursement for a portion of the costs of destroying marijuana grows. Those costs included such things as officer overtime, officer travel, and evidence storage.
- The Narcotics Suppression (forfeitures) program provided the department, as well as other law enforcement agencies, with equipment for transportation, officer protection, communication, and surveillance.
- Through the Local Law Enforcement Block Grant program, the department obtained officer training, equipment for transportation, officer protection, communication, and surveillance.
- The troopers continue to support and promote the multidisciplinary response to sexual assault by sponsoring Sexual Assault Response Team (SART) training. Additionally, Academy training and in-service training have been provided to other law enforcement agencies and officers, including Village Public Safety Officers and Village Police Officers.

An Unsolved Homicide Investigations Unit was established in FY2003 using federal forfeiture funds. The unsolved case files warrant the attention of experienced investigators not subject to distraction by new cases requiring immediate attention. This team focuses exclusively on these aging cases. The Alaska State Troopers have on file 97 unsolved cases of death investigations for the period 1961 through 1999, the majority of which are directly attributable to homicide. Since the inception of this team in FY2003, the Division of Alaska State Troopers has solved two homicides.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)

Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

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Special Projects Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,030.8	1,230.4	1,662.2
72000 Travel	196.0	114.0	130.8
73000 Contractual	796.8	2,231.3	2,145.0
74000 Supplies	300.7	169.0	315.0
75000 Equipment	358.5	357.6	357.6
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	70.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,682.8	4,102.3	4,680.6
Funding Sources:			
1002 Federal Receipts	2,336.0	3,256.6	3,306.9
1007 Inter-Agency Receipts	166.4	454.5	454.2
1061 Capital Improvement Project Receipts	180.4	391.2	919.5
Funding Totals	2,682.8	4,102.3	4,680.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	2,336.0	3,256.6	3,306.9
Interagency Receipts	51015	166.4	454.5	454.2
Capital Improvement Project Receipts	51200	180.4	391.2	919.5
Restricted Total		2,682.8	4,102.3	4,680.6
Total Estimated Revenues		2,682.8	4,102.3	4,680.6

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	3,256.6	845.7	4,102.3
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	0.0	20.0	16.0	36.0
-Transfer Federal Auth from AST Detachments to Special Projects - ADN 1240075	0.0	30.3	0.0	30.3
-Transfer I/A Authority from Special Projects to Rural Trooper Housing - ADN 1240043	0.0	0.0	-2.2	-2.2
Proposed budget increases:				
-Interagency Receipts funding for DUI enforcement team	0.0	0.0	514.2	514.2
FY2005 Governor	0.0	3,306.9	1,373.7	4,680.6

**Special Projects
Personal Services Information**

Authorized Positions		Personal Services Costs		
	FY2004 Authorized	FY2005 Governor		
Full-time	8	12	Annual Salaries	1,085,756
Part-time	0	0	Premium Pay	115,498
Nonpermanent	7	6	Annual Benefits	476,994
			<i>Less 1.67% Vacancy Factor</i>	(28,048)
			Lump Sum Premium Pay	12,000
Totals	15	18	Total Personal Services	1,662,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	1	0	0	0	1
Corporal PS	1	0	0	1	2
Prog Coordinator	1	0	0	0	1
Project Coord	1	0	0	0	1
Sergeant PS	0	0	0	1	1
State Trooper	2	1	0	9	12
Totals	6	1	0	11	18