

Emergency Vehicle Operation Drivers Training Range**FY2005 Request:****\$650,000****Reference No:****38998****AP/AL:** Appropriation**Project Type:** Construction**Category:** Public Protection**Location:** Sitka**Contact:** Dan Spencer, Director, Administrative Services**House District:** Sitka/Wrangell/Petersburg (HD 2)**Contact Phone:** (907)465-5488**Estimated Project Dates:** 10/01/2003 - 09/30/2006**Brief Summary and Statement of Need:**

This project allows use of federal funds expected to be available for planning and construction of an emergency vehicle operation drivers training range at the Public Safety Training Academy in Sitka.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Fed Rcpts	\$650,000						\$650,000
Total:	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None

Project Description/Justification:

This project is necessary for the proper training of police officers in emergency vehicle operation. Currently, emergency vehicle operation instruction is conducted in a parking lot used by Mount Edgecumbe High School. This area seriously hampers the training program. The parking lot has surface problems and obstacles such as streetlights running down the middle of the area, and can only be used on Sundays. Due to these factors, training time is drastically reduced, unnecessary hazards exist, and the quality of instruction is seriously diminished.

Cost projections are based upon estimates from prior construction projects for excavation and paving. Land has been identified on the academy property that is believed to be compatible and usable for this project.

No operating budget increases are anticipated. Training academy staff will be responsible for maintaining the driving surface and keeping it clear of snow and ice using existing personnel and equipment.