

State of Alaska FY2005 Governor's Operating Budget

Department of Law Commercial Section Component Budget Summary

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Component: Commercial Section

Contribution to Department's Mission

This component was combined with Fair Business Practices beginning with the FY 2005 budget. Please see new component entitled Commercial and Fair Business Practices.

Core Services

No core services provided.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

No major accomplishments.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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**Commercial Section
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,368.2	1,404.4	0.0
72000 Travel	18.6	18.3	0.0
73000 Contractual	498.0	653.0	0.0
74000 Supplies	20.6	26.7	0.0
75000 Equipment	13.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,918.6	2,102.4	0.0
Funding Sources:			
1004 General Fund Receipts	314.0	346.9	0.0
1007 Inter-Agency Receipts	1,604.6	1,755.5	0.0
Funding Totals	1,918.6	2,102.4	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	6.0	0.0	0.0
Unrestricted Total		6.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	1,604.6	1,755.5	0.0
Restricted Total		1,604.6	1,755.5	0.0
Total Estimated Revenues		1,610.6	1,755.5	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	346.9	0.0	1,755.5	2,102.4
Adjustments which will continue current level of service:				
-From Collections and Support to adjust vacancy ADN# 0340124	22.5	0.0	0.0	22.5
-From Governmental Affairs to adjust vacancy ADN# 0340124	16.4	0.0	0.0	16.4
-Positions and Funds to new component: Commercial and Fair Business	-385.8	0.0	-1,755.5	-2,141.3
FY2005 Governor	0.0	0.0	0.0	0.0

Commercial Section Personal Services Information				
Authorized Positions		Personal Services Costs		
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	16	0	Annual Salaries	0
Part-time	2	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	18	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0