

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2005 Governor Amended	FY2005 Governor vs FY2005 Governor Amended		
Office of the Attorney General									
Office of the Attorney General	339.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	339.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Criminal Division									
First Judicial District	1,315.7	1,364.9	1,350.2	1,452.3	1,539.8	1,544.5	4.7	0.3%	
Second Judicial District	800.4	904.7	897.7	912.5	977.5	979.9	2.4	0.2%	
Third Judicial: Anchorage	3,730.2	4,102.5	3,815.5	3,800.7	4,621.8	5,090.5	468.7	10.1%	
Third JD: Outside Anchorage	2,603.5	2,589.9	2,564.9	2,462.8	2,718.7	2,726.3	7.6	0.3%	
Fourth Judicial District	3,157.2	3,404.1	3,374.5	3,374.5	3,645.8	3,927.3	281.5	7.7%	
Criminal Justice Litigation	1,962.0	1,483.3	1,841.3	1,746.9	1,274.7	1,278.3	3.6	0.3%	
Criminal Appeals/Special Lit	2,287.4	2,845.8	2,829.6	2,924.0	3,312.1	3,321.7	9.6	0.3%	
RDU Total:	15,856.4	16,695.2	16,673.7	16,673.7	18,090.4	18,868.5	778.1	4.3%	
Civil Division									
Dep. Attny General's Office	10,155.9	222.8	221.0	221.0	231.0	231.5	0.5	0.2%	
Collections and Support	1,736.7	1,918.5	1,912.8	1,890.3	1,975.3	1,980.5	5.2	0.3%	
Commercial Section	1,918.6	2,105.1	2,102.4	2,141.3	0.0	0.0	0.0	0.0%	
Commercial and Fair Business	0.0	0.0	0.0	0.0	4,061.8	3,855.2	-206.6	-5.1%	
Environmental Law	1,315.0	1,273.3	1,268.7	1,268.7	1,444.7	1,448.6	3.9	0.3%	
Fair Business Practices	1,458.5	2,001.5	1,630.2	1,747.6	0.0	0.0	0.0	0.0%	
Governmental Affairs	3,191.5	3,599.9	3,590.9	3,444.7	0.0	0.0	0.0	0.0%	
Human Services/Child Protection	4,467.2	4,139.8	4,109.5	4,109.5	4,797.7	4,426.6	-371.1	-7.7%	
Labor and State Affairs	0.0	0.0	0.0	0.0	3,673.4	3,682.9	9.5	0.3%	
Legislation/Regulations	635.8	490.1	486.5	566.1	0.0	0.0	0.0	0.0%	
Natural Resources	1,167.4	1,299.3	1,289.4	1,301.8	1,138.8	1,142.5	3.7	0.3%	
Oil, Gas and Mining	2,316.7	4,359.8	4,879.8	4,879.8	4,421.8	4,430.7	8.9	0.2%	
Opinions, Appeals and Ethics	0.0	0.0	0.0	0.0	1,132.2	1,135.9	3.7	0.3%	

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Civil Division									
Reg Affairs Public Advocacy	0.0	0.0	0.0	0.0	0.0	1,013.3	1,013.3	100.0%	
Statehood Defense	0.0	1,059.4	1,237.9	1,237.9	959.9	962.1	2.2	0.2%	
Special Litigation	2,365.9	2,450.0	2,450.0	2,450.0	0.0	0.0	0.0	0.0%	
Timekeeping & Litigation Support	493.5	860.2	860.2	780.6	818.2	820.1	1.9	0.2%	
Torts and Workers' Compensator	0.0	0.0	0.0	0.0	2,577.9	2,585.2	7.3	0.3%	
Transportation Section	1,672.1	2,057.4	2,057.4	2,057.4	2,006.4	2,012.6	6.2	0.3%	
RDU Total:	32,894.8	27,837.1	28,096.7	28,096.7	29,239.1	29,727.7	488.6	1.7%	
Statehood Defense									
Statehood Defense	1,060.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	1,060.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Administration and Support									
Office of the Attorney General	0.0	655.2	651.6	651.6	559.9	457.0	-102.9	-18.4%	
Administrative Services	1,221.9	1,319.6	1,313.1	1,313.1	1,527.9	1,529.8	1.9	0.1%	
Legislation/Regulations	0.0	0.0	0.0	0.0	688.8	796.4	107.6	15.6%	
RDU Total:	1,221.9	1,974.8	1,964.7	1,964.7	2,776.6	2,783.2	6.6	0.2%	
Oil and Gas Litigation and Legal Services									
Oil & Gas Litigation	4,029.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Oil & Gas Legal Services	406.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	4,436.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Agency-wide Unallocated Reduction									
Unallocated Reduction	0.0	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	36,032.6	26,688.7	27,616.7	27,616.7	29,951.1	30,040.1	89.0	0.3%	
Federal Funds:	351.0	499.3	499.3	499.3	640.7	761.0	120.3	18.8%	
Other Funds:	19,425.6	18,619.1	18,619.1	18,619.1	19,514.3	20,578.3	1,064.0	5.5%	
Total Funds:	55,809.2	45,807.1	46,735.1	46,735.1	50,106.1	51,379.4	1,273.3	2.5%	
Permanent Full Time:	467	476	475	475	481	489	8	1.7%	
Permanent Part Time:	13	13	13	12	9	9	0	0.0%	
Non Permanent:	0	0	0	0	0	0	0	0.0%	
Total Positions:	480	489	488	487	490	498	8	1.6%	