

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>	
<b>Office of the Attorney General</b>								
Office of the Attorney General	339.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>339.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Criminal Division</b>								
First Judicial District	1,315.7	1,364.9	1,350.2	1,452.3	1,539.8	1,544.5	4.7	0.3%
Second Judicial District	800.4	904.7	897.7	912.5	977.5	979.9	2.4	0.2%
Third Judicial: Anchorage	3,730.2	4,102.5	3,815.5	3,800.7	4,501.8	4,850.5	348.7	7.7%
Third JD: Outside Anchorage	2,603.5	2,589.9	2,564.9	2,462.8	2,718.7	2,726.3	7.6	0.3%
Fourth Judicial District	3,157.2	3,404.1	3,374.5	3,374.5	3,645.8	3,927.3	281.5	7.7%
Criminal Justice Litigation	1,962.0	1,483.3	1,841.3	1,746.9	1,274.7	1,278.3	3.6	0.3%
Criminal Appeals/Special Lit	1,936.4	2,346.5	2,330.3	2,424.7	2,791.4	2,800.7	9.3	0.3%
<b>RDU Total:</b>	<b>15,505.4</b>	<b>16,195.9</b>	<b>16,174.4</b>	<b>16,174.4</b>	<b>17,449.7</b>	<b>18,107.5</b>	<b>657.8</b>	<b>3.8%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	10,155.9	222.8	221.0	221.0	231.0	231.5	0.5	0.2%
Collections and Support	1,736.7	1,918.5	1,912.8	1,890.3	1,975.3	1,980.5	5.2	0.3%
Commercial Section	1,918.6	2,105.1	2,102.4	2,141.3	0.0	0.0	0.0	0.0%
Commercial and Fair Business	0.0	0.0	0.0	0.0	4,061.8	3,855.2	-206.6	-5.1%
Environmental Law	1,315.0	1,273.3	1,268.7	1,268.7	1,444.7	1,448.6	3.9	0.3%
Fair Business Practices	1,458.5	2,001.5	1,630.2	1,747.6	0.0	0.0	0.0	0.0%
Governmental Affairs	3,191.5	3,599.9	3,590.9	3,444.7	0.0	0.0	0.0	0.0%
Human Services/Child Protection	4,467.2	4,139.8	4,109.5	4,109.5	4,797.7	4,426.6	-371.1	-7.7%
Labor and State Affairs	0.0	0.0	0.0	0.0	3,673.4	3,682.9	9.5	0.3%
Legislation/Regulations	635.8	490.1	486.5	566.1	0.0	0.0	0.0	0.0%
Natural Resources	1,167.4	1,299.3	1,289.4	1,301.8	1,138.8	1,142.5	3.7	0.3%
Oil, Gas and Mining	2,316.7	4,359.8	4,879.8	4,879.8	4,421.8	4,430.7	8.9	0.2%
Opinions, Appeals and Ethics	0.0	0.0	0.0	0.0	1,132.2	1,135.9	3.7	0.3%

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>	
<b>Civil Division</b>								
Reg Affairs Public Advocacy	0.0	0.0	0.0	0.0	0.0	1,013.3	1,013.3	100.0%
Statehood Defense	0.0	1,059.4	1,237.9	1,237.9	959.9	962.1	2.2	0.2%
Special Litigation	2,365.9	2,450.0	2,450.0	2,450.0	0.0	0.0	0.0	0.0%
Timekeeping & Litigation Support	493.5	860.2	860.2	780.6	818.2	820.1	1.9	0.2%
Torts and Workers' Compensator	0.0	0.0	0.0	0.0	2,577.9	2,585.2	7.3	0.3%
Transportation Section	1,672.1	2,057.4	2,057.4	2,057.4	2,006.4	2,012.6	6.2	0.3%
<b>RDU Total:</b>	<b>32,894.8</b>	<b>27,837.1</b>	<b>28,096.7</b>	<b>28,096.7</b>	<b>29,239.1</b>	<b>29,727.7</b>	<b>488.6</b>	<b>1.7%</b>
<b>Statehood Defense</b>								
Statehood Defense	1,060.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,060.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Office of the Attorney General	0.0	655.2	651.6	651.6	559.9	457.0	-102.9	-18.4%
Administrative Services	1,221.9	1,319.6	1,313.1	1,313.1	1,527.9	1,529.8	1.9	0.1%
Legislation/Regulations	0.0	0.0	0.0	0.0	688.8	796.4	107.6	15.6%
<b>RDU Total:</b>	<b>1,221.9</b>	<b>1,974.8</b>	<b>1,964.7</b>	<b>1,964.7</b>	<b>2,776.6</b>	<b>2,783.2</b>	<b>6.6</b>	<b>0.2%</b>
<b>Oil and Gas Litigation and Legal Services</b>								
Oil & Gas Litigation	4,029.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Legal Services	406.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,436.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>	
<b>Agency-wide Unallocated Reduction</b>								
Unallocated Reduction	0.0	-700.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	36,032.6	26,688.7	27,616.7	27,616.7	29,951.1	30,040.1	89.0	0.3%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	19,425.6	18,619.1	18,619.1	18,619.1	19,514.3	20,578.3	1,064.0	5.5%
<b>Total Funds:</b>	<b>55,458.2</b>	<b>45,307.8</b>	<b>46,235.8</b>	<b>46,235.8</b>	<b>49,465.4</b>	<b>50,618.4</b>	<b>1,153.0</b>	<b>2.3%</b>