

# General Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2005 Governor Amended	FY2005 Governor vs FY2005 Governor Amended	
<b>Office of the Attorney General</b>								
Office of the Attorney General	339.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>339.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Criminal Division</b>								
First Judicial District	1,315.7	1,364.9	1,350.2	1,452.3	1,539.8	1,544.5	4.7	0.3%
Second Judicial District	800.4	904.7	897.7	912.5	977.5	979.9	2.4	0.2%
Third Judicial: Anchorage	3,549.7	3,752.7	3,465.7	3,450.9	4,135.4	4,385.5	250.1	6.0%
Third JD: Outside Anchorage	2,500.9	2,471.9	2,446.9	2,344.8	2,595.6	2,602.9	7.3	0.3%
Fourth Judicial District	2,908.4	3,099.5	3,069.9	3,069.9	3,330.0	3,489.6	159.6	4.8%
Criminal Justice Litigation	1,813.1	1,273.5	1,631.5	1,537.1	1,054.3	1,057.3	3.0	0.3%
Criminal Appeals/Special Lit	1,446.2	1,587.0	1,570.8	1,665.2	1,997.8	2,004.6	6.8	0.3%
<b>RDU Total:</b>	<b>14,334.4</b>	<b>14,454.2</b>	<b>14,432.7</b>	<b>14,432.7</b>	<b>15,630.4</b>	<b>16,064.3</b>	<b>433.9</b>	<b>2.8%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	10,084.5	222.8	221.0	221.0	231.0	231.5	0.5	0.2%
Collections and Support	390.5	527.7	522.0	499.5	519.7	521.4	1.7	0.3%
Commercial Section	314.0	349.6	346.9	385.8	0.0	0.0	0.0	0.0%
Commercial and Fair Business	0.0	0.0	0.0	0.0	581.1	582.6	1.5	0.3%
Environmental Law	330.4	626.6	622.0	622.0	649.5	651.4	1.9	0.3%
Fair Business Practices	288.1	548.2	176.9	176.9	0.0	0.0	0.0	0.0%
Governmental Affairs	1,062.6	1,069.5	1,060.5	1,031.7	0.0	0.0	0.0	0.0%
Human Services/Child Protection	2,891.4	3,056.5	3,026.2	3,026.2	3,655.4	3,278.9	-376.5	-10.3%
Labor and State Affairs	0.0	0.0	0.0	0.0	1,344.7	1,349.0	4.3	0.3%
Legislation/Regulations	483.4	359.3	355.7	355.7	0.0	0.0	0.0	0.0%
Natural Resources	985.9	967.2	957.3	969.7	864.0	866.8	2.8	0.3%
Oil, Gas and Mining	0.0	2,882.8	3,402.8	3,402.8	2,944.8	2,953.7	8.9	0.3%
Opinions, Appeals and Ethics	0.0	0.0	0.0	0.0	762.1	764.6	2.5	0.3%

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<b>Civil Division</b>								
Reg Affairs Public Advocacy	0.0	0.0	0.0	0.0	0.0	0.5	0.5	100.0%
Statehood Defense	0.0	1,059.4	1,237.9	1,237.9	959.9	962.1	2.2	0.2%
<b>RDU Total:</b>	<b>16,830.8</b>	<b>11,669.6</b>	<b>11,929.2</b>	<b>11,929.2</b>	<b>12,512.2</b>	<b>12,162.5</b>	<b>-349.7</b>	<b>-2.8%</b>
<b>Statehood Defense</b>								
Statehood Defense	1,030.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,030.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Office of the Attorney General	0.0	655.2	651.6	651.6	559.9	457.0	-102.9	-18.4%
Administrative Services	580.7	609.7	603.2	603.2	777.7	778.8	1.1	0.1%
Legislation/Regulations	0.0	0.0	0.0	0.0	470.9	578.0	107.1	22.7%
<b>RDU Total:</b>	<b>580.7</b>	<b>1,264.9</b>	<b>1,254.8</b>	<b>1,254.8</b>	<b>1,808.5</b>	<b>1,813.8</b>	<b>5.3</b>	<b>0.3%</b>
<b>Oil and Gas Litigation and Legal Services</b>								
Oil & Gas Litigation	2,552.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Legal Services	406.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,959.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency-wide Unallocated Reduction</b>								
Unallocated Reduction	0.0	-700.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>36,032.6</b>	<b>26,688.7</b>	<b>27,616.7</b>	<b>27,616.7</b>	<b>29,951.1</b>	<b>30,040.1</b>	<b>89.0</b>	<b>0.3%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>42.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.5</b>	<b>100.0%</b>
<b>Total Funds:</b>	<b>36,075.4</b>	<b>26,688.7</b>	<b>27,616.7</b>	<b>27,616.7</b>	<b>29,951.1</b>	<b>30,040.6</b>	<b>89.5</b>	<b>0.3%</b>