

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Labor and Workforce Development
Kotzebue Technical Center Operations Grant
Component Budget Summary**

Contents

<i>Component: Kotzebue Technical Center Operations Grant</i>	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

Component: Kotzebue Technical Center Operations Grant

Contribution to Department's Mission

The Kotzebue Technical Center Operations Grant component contributes to the mission of the department by providing market driven vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

Core Services

The Alaska Technical Center (ATC) in Kotzebue provides residential adult vocational training through the Northwest Arctic Borough School District. ATC operates programs in building industrial technology, office occupations, industrial mine technology, information technology, and health occupations in addition to short-term training in response to statewide industry needs.

ATC provides employability services that include training in the following areas: resume writing, job interview skills, standard first aid and CPR, and driver's education. This training improves communication skills and prepares students for the job market.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$800,900	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Ensuring a consistent level of funding is critical to maintain the integrity of the existing programs while continuing to improve the quality of training and job placement rates.

Adapting training courses to meet industry needs is essential to providing job opportunities for students.

Maintaining the ATC's facilities is also an ongoing issue, as the funding has not been sufficient to address deferred maintenance projects.

Establishing family housing for students within the community.

Significant Changes in Results to be Delivered in FY2005

The department will review the federal grant to the Kotzebue Technical Center to ensure the program is performing as prescribed by the federal Workforce Investment Act (WIA).

There may be changes to the WIA funding which may impact service levels.

Major Component Accomplishments in 2003

Initiated an information technology program including various nationally recognized certifications.

Statutory and Regulatory Authority

Statutory Authority:

None, but partially fits under AS 44.031.020 (5) WIA funding

Contact Information

Contact: Cheryl Edenshaw, Executive Director

Phone: (907) 442-3733

Fax: (907) 442-2764

E-mail: cedenshaw@nwarctic.org

Kotzebue Technical Center Operations Grant Component Financial Summary			
	<i>All dollars shown in thousands</i>		
	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	800.9	800.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	800.9	800.9
Funding Sources:			
1002 Federal Receipts	0.0	300.0	300.0
1151 Technical Vocational Education Program Account	0.0	500.9	500.9
Funding Totals	0.0	800.9	800.9

Estimated Revenue Collections				
Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	0.0	500.9	500.9
Unrestricted Total		0.0	500.9	500.9
Restricted Revenues				
Federal Receipts	51010	0.0	300.0	300.0
Restricted Total		0.0	300.0	300.0
Total Estimated Revenues		0.0	800.9	800.9

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	300.0	500.9	800.9
FY2005 Governor	0.0	300.0	500.9	800.9