

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Child Protection Legal Svcs Component Budget Summary**

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## Component: Child Protection Legal Svcs

### Contribution to Department's Mission

The Child Protective Legal Services component enables the Department to focus funds on the legal proceedings needed for children who have been in custody the longest.

### Core Services

This component strengthens the State's ability to process Child In Need of Aid cases through the legal system to increase the number of children legally eligible to be adopted.

### FY2005 Resources Allocated to Achieve Results

|   |                   |          |
|---|-------------------|----------|
| <b>FY2005 Component Budget: \$227,500</b> | <b>Personnel:</b> |          |
|   | Full time         | 0        |
|   | Part time         | 0        |
|   | <b>Total</b>      | <b>0</b> |

### Key Component Challenges

Key issues include the problem of backlogged adoption court cases and the legal proceeding needed to free the child for adoption.

### Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

### Major Component Accomplishments in 2003

This is a new component in FY04.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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**Child Protection Legal Svcs  
Component Financial Summary**

*All dollars shown in thousands*

|                                | FY2003 Actuals | FY2004 Authorized | FY2005 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| <b>Non-Formula Program:</b>    |                |                   |                 |
| <b>Component Expenditures:</b> |                |                   |                 |
| 71000 Personal Services        | 0.0            | 0.0               | 0.0             |
| 72000 Travel                   | 0.0            | 0.0               | 0.0             |
| 73000 Contractual              | 0.0            | 227.5             | 227.5           |
| 74000 Supplies                 | 0.0            | 0.0               | 0.0             |
| 75000 Equipment                | 0.0            | 0.0               | 0.0             |
| 76000 Land/Buildings           | 0.0            | 0.0               | 0.0             |
| 77000 Grants, Claims           | 0.0            | 0.0               | 0.0             |
| 78000 Miscellaneous            | 0.0            | 0.0               | 0.0             |
| <b>Expenditure Totals</b>      | <b>0.0</b>     | <b>227.5</b>      | <b>227.5</b>    |
| <b>Funding Sources:</b>        |                |                   |                 |
| 1004 General Fund Receipts     | 0.0            | 227.5             | 227.5           |
| <b>Funding Totals</b>          | <b>0.0</b>     | <b>227.5</b>      | <b>227.5</b>    |

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

|                          | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>FY2004 Authorized</b> | <b>227.5</b>         | <b>0.0</b>           | <b>0.0</b>         | <b>227.5</b>       |
| <b>FY2005 Governor</b>   | <b>227.5</b>         | <b>0.0</b>           | <b>0.0</b>         | <b>227.5</b>       |