

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Health and Social Services
Alaska Youth Initiative
Component Budget Summary**

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Component: Alaska Youth Initiative

Contribution to Department's Mission

The Alaska Youth Initiative (AYI) component provides fee-for-service individualized wrap-around community-based mental health services for the most severely emotionally disturbed Alaskan children, who are at risk of psychiatric institutionalization. Services are designed to assist seriously mentally ill youth in maintaining and enhancing their ability to function at the highest possible level.

Core Services

As of FY04, the former fee-for-service individualized wrap-around Alaska Youth Initiative (AYI) program has been discontinued, and funding for high need children's services has been consolidated in the Services to Severely Emotionally Disturbed Youth grants component.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This component is being eliminated for FY05.

Significant Changes in Results to be Delivered in FY2005

None.

Major Component Accomplishments in 2003

For FY03 AYI served 159 youth. There were 33 new admissions and 45 total youth discharged. During FY03 use of the Child and Adolescent Needs and Strengths (CANS) tool was implemented for all AYI youth through AYI Regional Trainings. At the end of FY03, a CANS audit was conducted to provide feedback to providers and to State staff around areas for a training focus.

During FY03 the AYI P & P was substantially revised, as was the agreement of services between AYI vendors and DMHDD. These revisions were achieved through collaboration between DMHDD, the AYI Working Group and the Statewide IDT. New fee levels (increases) and new policies (pending, expedited re-entry) were approved by the AYI Working Group.

Statutory and Regulatory Authority

n/a

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**Alaska Youth Initiative
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	2,532.4	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	2,532.4	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	687.0	0.0
1037 General Fund / Mental Health	0.0	1,845.4	0.0
Funding Totals	0.0	2,532.4	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	2,532.4	0.0	0.0	2,532.4
Adjustments which will continue current level of service:				
-Transfer Alaska Youth Initiative (AYI) Funding to Services for SED Youth Component	-2,032.4	0.0	0.0	-2,032.4
Proposed budget decreases:				
-Eliminate excess AYI component funding	-500.0	0.0	0.0	-500.0
FY2005 Governor	0.0	0.0	0.0	0.0